

CLOSTER BOARD OF EDUCATION

Closter, New Jersey

MINUTES

REGULAR MEETING

Tenakill Middle School

March 26, 2024 - 7:30 PM

The Board meeting was called to order by Ms. Finkelstein at 7:32 PM.

The following Board members were present:

Ms. Yeoh, Ms. Wagner, Ms. Salamea-Cross, Ms. Micera, Mr. Choi, Ms. Finkelstein, Ms. Li
(arrived at 7:33), Ms. Fanelli, Ms. Kwon

The following Board members were absent:

None

Also present:

Mr. McHale and Mr. Villanueva

NEW JERSEY OPEN PUBLIC MEETINGS ACT STATEMENT - Read by the President:

The New Jersey Open Public Meetings Act was enacted to ensure the right of the public to have advance notice of and to attend the meeting of public bodies at which any business affecting their interests is discussed or acted upon. In accordance with the provisions of this Act, the Secretary to the Board of Education has caused notice of this meeting by having the date, time, and place thereof, posted at each school building within the district, district website, the Board of Education office, the Office of the Borough Clerk, and transmitted to *The Record* and *Northern Valley Suburbanite* newspapers.

PLEDGE OF ALLEGIANCE

PRINCIPALS' REPORTS

Ms. Dianne Smith, Principal of Hillside Elementary School, shared her report with the board and the community:

- *Hillside enrollment is 630, and incoming Kindergarten enrollment is up to 77.*
- *April 10 at 7 p.m.: Kindergarten Parent Orientation: If parents are unable to attend, the presentation will be shared. Prepare for student screening in May.*
- *Wrapped up our spring parent/teacher conferences.*
- *Parents are able to view their child's progress in Realtime with report cards.*
- *Thank you to the PTO for a successful book fair.*
- *ACCESS testing for our multi-lingual learners was completed last week.*

- Literacy consultant Patty McGee continues to work with our grades 1-3 staff. All of the teachers attended the first cycle of professional learning, which focused on informational reading use and goal-centered strategies to support ongoing and responsive feedback, utilizing small groups. She is now providing coaching visits to staff members.
- Information on our School-wide reading event was shared with families today. Thank you to Ms. Klink and Ms. Gerbig for organizing.
- Hillside Happenings:
 - **Kindergarten** mathematicians are learning about the shapes that surround us!
 - **First-grade** trip to Bergen PAC was a great success, students enjoyed the presentation of Dot, Dot, Dot the Musical. Thank you to our class parents for attending this trip
 - **Second-grade** friends are reading biographies and identifying character traits.
 - **Third-grade** mathematicians are measuring with various means.
 - **Fourth-grade** friends are learning about the text structure of cause/effect.
- Sidekicks, the student group from NVD, will return for a visit with our fourth-grade students on April 8. As a reminder, this program is comprised of carefully selected high school freshmen peer models to create meaningful lessons that are relevant to our 4th graders. Our counselors collaborate with the program leaders at Northern Valley Demarest to share topics and the needs of our student population so that the Sidekicks can create lessons that address the needs of our students.
- This month our counselors have been working on promoting self-advocacy for our students and sharing resources with parents in our Hillside Happenings newsletters. The activities are broken down by grade levels PK-2 and grades 3-4.
- Cogat testing will begin on April 1 for students in grades 2 and 4 and new-to-district students in grades 3. Ms. Zanin sent home an information letter last week.
- Friday, March 29, school is closed for Good Friday.
- PTO Gala Gatsby takes place on April 10.
- Spring Break is April 15- 10, she wished everyone a wonderful easter.

Mr. William Tantum, Principal of Tenakill Middle School, shared with the Board and the community his report:

- Enrollment - as of February 13, 2024, Tenakill's student enrollment is 568
- Drills - Monthly drills complete
- Academics - Semester three has started, and report cards were released last week
- TREP\$ - Thursday, April 11 - 6:00-8:00 pm
- Sports - Baseball and softball tryouts begin in two weeks
- Testing
 - Science Grades 5 & 8 - May 1 & 2
 - Math all Grades - May 13 & 14
 - ELA all Grades - May 15 & 16
- PTO
 - Book Fair Tomorrow and Thursday
 - Sponsor grade-level game shows in the afternoon of testing dates
- Closter Shade Tree

- Poster Contest
- Tree planting on April 26
- Trips - Band Competition and Trip - May 17
- Band
 - NJMEA Middle School Orchestra Festival last week
 - Bridgewater-Raritan Middle School
 - Received fantastic feedback
 - Region Orchestra
 - Madison Chay 8 - violin - 1st chair overall in Region 1
 - Christine Oh 8 - violin
 - Kayla Na 8 - violin
 - Colin Ding 8 - violin
 - Audrey Han 6 - viola
 - Jayden Chung 7 - cello
 - Region Band
 - Noah Kim - 7 clarinet
 - All State Orchestra
 - Colin Ding 8 - violin
 - Audrey Han 6 - viola
- Science Olympiad
 - Congratulations to the Tenakill Science Olympiad team—Mrs. Moidu and Mr. Hernandez—on placing 3rd in the state competition.
 - This is the highest for the non-legacy public schools, especially since this is an after-school club, unlike the first two placed teams and Demarest, who run it as a course in their curriculum.

SUPERINTENDENT'S REPORT

Mr. Vincent McHale, Superintendent of Schools, shared with the Board and the community his report:

- Congratulations to all our students who performed in the recent Porchlight Productions of *The Addams Family* and *Shrek, Jr.* Our students shined in their performances, entertaining the audiences who came to support them on March 9th and 23rd. Thank you to the PTO for sponsoring our students' wonderful performing arts experience.
- Congratulations to Tenakill Middle School student Max Graeber, grade 7, who finished 8th place in the New Jersey State Wrestling Championship!
- The preliminary budget for the 2024-2025 school year, presented at the last Board meeting on March 5, 2024, was approved by the New Jersey Department of Education on March 15, 2024. Thank you to our Business Administrator, Floro Villanueva, his staff, and the Board of Education Finance and Physical Plant Committee for their dedicated work in preparing the budget, which maintains all of our programs and staff so that we can continue the tradition of excellence in Closter Public Schools. The public hearing on the budget will be at our Board of Education meeting on Wednesday, May 1, 2024. All are invited to attend to learn more about our budget for next year.
- We look forward to the Closter PTO's Gatsby-themed party on Saturday, April 6, 2024. It promises to be a fun evening of elegance and jazz. Tickets for the event and silver and gold

raffle ticket bundles can be purchased on the [Closter PTO webpage](#). The Silent Auction is also underway. Visit the [Party Like Gatsby auction page](#) to bid on various priceless experiences! We thank you for supporting this event, the PTO's biggest fundraiser of the year.

- Our Kindergarten registration for the 2024-2025 school year is underway. All information is on our district website, www.ClosterSchools.org. The link is on the main page – the first banner on the right side, entitled, Kindergarten Registration 2024-2025. If you have questions about Kindergarten registration, please call Ms. Cheryl Boehm at Hillside School.
- This is a reminder that school will be closed on Friday, March 29, 2024, in observance of Good Friday. Happy Easter to all who are celebrating this weekend, and Ramadan Mubarak to our Muslim families observing this holy month.

BOARD COMMITTEES

Ms. Salamea-Cross discussed that the Personnel and Management Committee met and discussed several important matters. Positions discussed include the hiring status for long-term leave positions and the lack of applicants for the media specialist long-term leave position. A recommendation regarding a long-term leave replacement will be presented at the April 9th board meeting.

Additionally, the committee addressed two hires slated for tonight's agenda. Ms. San-Emeterio has been selected to fill the ESL tenure track position, replacing Ms. Kwak. Similarly, Ms. Bulger, a highly recommended and experienced school social worker, will fill the position vacated by Ms. Cameron.

Mr. McHale provided an update on nine open positions for the 2024-2025 school year, with interviews currently underway or scheduled in the coming weeks. Anticipated candidates for these positions will be included in upcoming board agendas.

Finally, the committee discussed the necessity of a part-time world language teacher at Tenakill Middle School. This addition aims to provide 5th and 6th graders with a more enriched language learning experience, moving away from reliance solely on computer programs. The funding for this position will be reallocated from the Millbury online language program. The Personnel Committee recommends the approval of this addition.

PUBLIC COMMENTS ON AGENDA ITEMS

Moved by Ms. Micera ▾ , seconded by Ms. Salamea-Cross ▾ to open the meeting to the public.

Statements made by individual participants are limited to a duration of three (3) minutes unless otherwise announced at the beginning of the discussion. A maximum of 15 minutes for public input is scheduled as per bylaw 0167. The Board urges large groups to select one person to represent them. The Board reminds those individuals who take the opportunity to speak to please step up, identify themselves by name and address, and to limit their comments to items listed on the agenda.

There were no public comments

Moved by Ms. Micera ▾ , seconded by Ms. Salamea-Cross ▾ to resume the regular order of business

BOARD OPERATIONS

Moved by Ms. Micera ▾ , seconded by Ms. Yeoh ▾ to approve Motions A and B.

Motions were approved ▾ by a roll call vote of the Board as follows:

YEAS: Ms. Yeoh, Ms. Wagner, Ms. Salamea-Cross, Ms. Micera, Mr. Choi, Ms. Finkelstein, Ms. Li , Ms. Fanelli, Ms. Kwon

NAYS: None

A. **APPROVAL - Minutes**

Motion to approve the March 5, 2024, meeting minutes.

B. **APPROVAL - Harassment, Intimidation or Bullying (HIB)**

Motion to affirm the decision of the Superintendent of Schools regarding Harassment, Intimidation, or Bullying (HIB) incidents TMS-2324-29, TMS-2324-30, TMS-2324-31 and TMS-2324-32 as reported to the Board in Executive Session at the March 5, 2024, meeting.

CURRICULUM AND INSTRUCTION COMMITTEE

Chairperson: Ms. Wagner; Members: Ms. Salamea-Cross, Ms. Yeoh

Moved by Ms. Wagner ▾ , seconded by Ms. Salamea-Cross ▾ to approve Motions A - C.

Motions were approved ▾ by a roll call vote of the Board as follows:

YEAS: Ms. Yeoh, Ms. Wagner, Ms. Salamea-Cross, Ms. Micera, Mr. Choi, Ms. Finkelstein, Ms. Li , Ms. Fanelli, Ms. Kwon

NAYS: None

A. **APPROVAL - Staff Coursework**

Motion to approve the following courses for 2023-2024 as recommended to the Superintendent by the Principals:

Staff Member:	Catherine Ricca
Course No./Title:	EDUC 718W Implementing Social & Emotional Learning in the Classroom
Institution:	University of LaVerne
Credits:	3

B. **APPROVAL - Staff Conferences**

Motion to approve the following staff conferences:

Staff Member(s):	Margaret Churchill
Conference:	NJTESOL / NJBE 2024 Spring Conference
Location:	Hyatt, New Brunswick
Date:	May 29-31, 2024
Cost to Board:	\$0

Staff Member(s): Andrew Enrique
Conference: Administrative Assistants Conference
Location: Birchwood Manor, Whippany
Date: May 21, 2024
Cost to Board: \$158.46 (Registration fee and transportation)

Staff Member(s): Vincent McHale
Conference: NJASA/NJAPSA Spring Conference 2024
Location: Atlantic City, NJ
Date: May 15-17, 2024
Cost to Board: \$494.98 (Registration fee, hotel, meals & incidentals and transportation)

Staff Member(s): Joseph Scaglione
Conference: NAETI Annual Asbestos Certificate Update 2024
Location: Virtual
Date: April 5, 2024
Cost to Board: \$140.00 (Registration fee)

C. **APPROVAL - Field Trips**

Motion to approve the following field trips:

School: Hillside Elementary School
Group: Grade 2
Month: May 2024
Destination: Bergen PAC
Location: Englewood, NJ

School: Hillside Elementary School
Group: Grade 4
Month: June 2024
Destination: Turtleback Zoo
Location: West Orange, NJ

FINANCE AND PHYSICAL PLANT COMMITTEE

Chairperson: Ms. Yeoh; Members: Mr. Choi, Ms. Finkelstein, Ms. Kwon

Moved by Ms. Yeoh , seconded by Ms. Micera to approve Motions A - H.

Motions were approved by a roll call vote of the Board as follows:

YEAS: Ms. Yeoh, Ms. Wagner, Ms. Salamea-Cross, Ms. Micera, Mr. Choi, Ms. Finkelstein, Ms. Li , Ms. Fanelli, Ms. Kwon

NAYS: None

A. APPROVAL - Monthly Financials and Certification

Motion to approve the following items as required, pursuant to NJSA 18A:17-9 and NJAC 6:20-2.13, as per Appendix A attached:

- a. Board Secretary and School Treasurer Financial Reports for February 2024.
- b. Board of Education's Monthly Certification of Budgetary Major Account /Fund status for February 2024.
- c. Transfer of funds for February 2024.

B. APPROVAL - Payment of Bills

Motion to approve payment of bills from March 1, 2024, to March 26, 2024, in the amount of:

General Fund (Fund 10)	\$2,398,060.05
Special Revenue (Fund 20)	\$ 19,154.45
Capital Projects (Fund 30)	\$ 57,305.81
Enterprise (Milk – Fund 60)	\$ 836.48
Total	\$2,475,356.79

C. APPROVAL - Special Services Rates for SY 2024-2025

Motion to approve the following special services rates for the 2024-2025 school year for Region III students who will attend Closter Public Schools. These rates will also be used to calculate the cost of services for in-district students when determining extraordinary aid:

	<u>Group</u>	<u>Individual</u>
Speech/Session	\$41.00	\$82.00
OT/PT/Session	\$44.00	\$88.00
MSR/Session	\$41.00	\$82.00
Counseling/Session	\$41.00	\$82.00
ELL Session	\$41.00	\$82.00

D. APPROVAL - Tuition Rates for SY 2024-2025

Motion to approve the following tuition rates for the school year 2024-2025:

Kindergarten	\$16,234
Grades 1-5	\$17,115
Grades 6-8	\$16,400
PreSchool Disabled	\$31,952
Learning and/or Language Disabilities	\$25,375
Emotional Regulation Impairment	\$25,375

E. **APPROVAL - Staff Remuneration**

Motion to approve remuneration to staff members as follows:

Staff Member: Maci DeCarlo
Course: Advanced Seminar in Child Assessment
College/University: Fairleigh Dickinson University
Remuneration: \$1,000.00

F. **APPROVAL - Instructional Programs and Web-based Services**

Motion to approve the two year-renewal of the following proprietary instructional programs and web-based services:

- IXL Learning - \$37,500

G. **APPROVAL - Investment to Insured Cash Sweep (ICS) Reciprocal Deposits**

Motion to approve the investment of \$5,000,000 of the Board of Education's General Fund into an ICS Reciprocal Deposit with Capital One Bank at an initial interest rate of 4.75%.

H. **APPROVAL - Amendment of High Impact Tutoring Grant (Revision - Approved 3/5/24)**

Motion to approve the amendment of the High Impact Tutoring Grant

FROM

20-452-100-300 (Purchased Professional and Technical Services) \$67,680

TO

20-452-100-100 (Instruction - Personnel Salaries) \$29,429

20-452-100-300 (Purchased Professional and Technical Services) \$36,000

20-452-200-200 (Employee Benefits) \$ 2,251

PERSONNEL AND MANAGEMENT COMMITTEE

Chairperson: Ms. Salamea-Cross; Members: Ms. Fanelli, Ms. Micera

Moved by Ms. Salamea-Cross , seconded by Ms. Micera to approve Motions A - J.

Mr. McHale thanked Ms. Durocher, mentioned in item A, for stepping in to be an in-class support teacher for the remainder of the year or until we can find a replacement for the special education position. Items B and C were mentioned in the board committees, and Ms. Bulger is a social worker, while Ms. San-Emeterio will be an ESL teacher. Items E, F, and G are resignations and retirements, where Mr. McHale read their letters of resignation and retirement and thanked them for their service in our district.

Motions were approved by a roll call vote of the Board as follows:

YEAS: Ms. Yeoh, Ms. Wagner, Ms. Salamea-Cross, Ms. Micera, Mr. Choi, Ms. Finkelstein, Ms. Li, Ms. Fanelli, Ms. Kwon

NAYS: None

A. **APPROVAL - Michelle Durocher as In-Class Support Teacher**

Motion to approve Michelle Durocher as Tenakill School's in-class support teacher for grade 5 during period 1, five days per week at a rate of \$57.51 per period, equivalent to 1/6th of her per diem rate, starting March 11, 2024, until a replacement teacher is secured.

B. **APPROVAL - Lauren Bulger as School Social Worker**

Motion to approve the appointment of Lauren Bulger as School Social Worker, full-time tenure track position, for the 2023-2024 school year, at a salary of \$88,906, MA Step 12, pending criminal history background check. Her anticipated start date is on or about May 1, 2024.

C. **APPROVAL - Cassandra San-Emeterio as ESL Teacher**

Motion to approve the appointment of Cassandra San-Emeterio as Hillside School ESL Teacher, full-time tenure track position, at a salary of \$71,216, MA Step 4, effective March 27, 2024. A criminal history background check is already on file.

D. **APPROVAL - Clinical Placement Request for Joe Moskowitz- Ramapo College**

Motion to approve Ramapo College's clinical placement request for Joe Moskowitz, an HES Paraprofessional, in Lauren Finan's classroom during spring 2024.

E. **APPROVAL - Resignation of Isabella Merendino**

Motion to accept, with regrets, the resignation of Isabella Merendino, Grade 5 Teacher, effective June 30, 2024.

F. **APPROVAL - Resignation of Soojung Kwak**

Motion to accept, with regrets, the resignation of Soojung Kwak, ESL Teacher, effective March 26, 2024.

G. **APPROVAL - Retirement of William Tantum**

Motion to accept the retirement of William Tantum, Tenakill Middle School Principal, effective July 31, 2024.

H. **APPROVAL - Bass ABA Therapist for Student ID #350001**

Motion to approve Rosina Huddleston as parent-paid Bass ABA Therapist for Student #350001 in the After School Enrichment Program for the 2023-2024 school year. Criminal history background check already on file.

I. **APPROVAL - Cara Kupersmith to Provide Additional Speech Services**

Motion to approve Cara Kupersmith to provide additional speech services on April 1 and April 3, 2024, for 6.5 hours each day, for a total of 13 hours, at a rate of \$59.44 per hour.

J. **APPROVAL - Substitute Teachers**

Motion to approve the following substitute teachers for the 2023-2024 School Year:

<u>Name</u>	<u>Certification</u>
Kira Podlipski	Substitute Certification

POLICY COMMITTEE

Chairperson: Ms. Fanelli; Members: Ms. Li, Ms. Micera

Moved by Ms. Fanelli , seconded by Ms. Yeoh to approve Motion A.

Ms. Yeoh asked a question about Policy 1523 and asked when we last developed our Comprehensive Equity Plan. Mr. McHale responded that state code requires this plan to be approved every three years. The Department of Education said there would be forthcoming changes to the plan, and we were granted an extension of an extra year.

Motion was approved by a roll call vote of the Board as follows:

YEAS: Ms. Yeoh, Ms. Wagner, Ms. Salamea-Cross, Ms. Micera, Mr. Choi, Ms. Finkelstein, Ms. Li , Ms. Fanelli, Ms. Kwon

NAYS: None

A. **APPROVAL - Second Reading of Policies and Regulations**

Motion to approve the second reading of the following Policies and Regulations, as per Appendix B:

- P 1140 Educational Equity Policies/Affirmative Action (Revised)
- P 1523 Comprehensive Equity Plan (Revised)
- P 1530 Equal Employment Opportunities (Revised)
- R 1530 Equal Employment Opportunity Complaint Procedure (Revised)
- P 1550 Equal Employment/Anti-Discrimination Practices (Revised)
- P 1644 Discretionary Uncompensated Leave (New)
- R 2200 Curriculum Content (Revised)
- P 2260 Equity in School and Classroom Practices (Revised)
- R 2260 Equity in School and Classroom Practices Complaint Procedure (Revised)
- P 2411 Guidance Counseling (M) (Revised)
- P 2423 Bilingual Education (Revised)
- R 2423 Bilingual Education (Revised)
- P 2431.4 Prevention and Treatment of Sports-Related Concussions and Head Injuries (Revised)
- R 2431.4 Prevention and Treatment of Sports-Related Concussions and Head Injuries (Revised)
- P 3211 Code of Ethics (Revised)

- P 5570 Sportsmanship (Revised)
- P 5750 Equitable Educational Opportunity (Revised)
- P 5841 Secret Societies (Revised)
- P 5842 Equal Access of Student Organizations (Revised)
- P 7610 Vandalism (Revised)
- R 7610 Vandalism
- P 9323 Notification of Juvenile Offender Case Disposition (Revised)

OLD/NEW BUSINESS

Mr. Villanueva provided the following updates to the trustees:

- He thanked the trustees and administrators for completing the School Ethics Commission - Financial Disclosure Statements ahead of schedule.
- He reminded the trustees to complete the CSA evaluation training before commencing evaluations.
- Availability of the 2024 NJ School Board Election Candidate Kit for the November 5, 2024 election. Deadline for nominating petitions: July 29th, 4 PM.
- Governance II and III training was emailed to the relevant trustees. Governance IV training is pending availability.

Mr. McHale provided the following updates to the trustees:

- He discussed the change of date of graduation to June 17th, and if it rains, it will be the same day, but it will be in Northern Valley Demarest. The building principals will provide more information.

PUBLIC COMMENTS

Moved by Ms. Micera ▾ , seconded by Ms. Salamea-Cross ▾ to open the meeting for public comments.

Ms. Smith expressed her sadness at Mr. Tantum's departure and joy for him as he embarks on his new journey. She thanked him for his service to the district and for helping her throughout the years.

Ms. Finkelstein echoed the sentiments expressed by Ms. Smith and wished Mr. Tantum all the best in his retirement.

Moved by Ms. Micera ▾ , seconded by Ms. Salamea-Cross ▾ to close the meeting to public comments.

CLOSED SESSION MOTION (If required)

Moved by Ms. Kwon ▾ , seconded by Ms. Micera ▾ to approve the following Closed Session Motion.

Motion was approved ▾ by a voice vote of the Board:

YEAS: Ms. Yeoh, Ms. Wagner, Ms. Salamea-Cross, Ms. Micera, Mr. Choi, Ms. Finkelstein, Ms. Li , Ms. Fanelli, Ms. Kwon

NAYS: None

BE IT RESOLVED that the Closter Board of Education will adjourn to a Closed Session to discuss the following:

**HIB
Personnel Matters
Legal Matters**

The matters so discussed will be disclosed to the public as soon as and to the extent that such disclosure can be made without adversely affecting the public.

The Board went into Closed Session at 8:06 PM.
The Board reconvened from Closed Session at 9:26 PM.

ADJOURNMENT

Moved by Ms. Wagner , seconded by Ms. Salamea-Cross to adjourn the meeting at 9:27 PM.

Respectfully submitted,



Floro M. Villanueva, Jr.
Business Administrator/Board Secretary

REPORT OF THE TREASURER OF SCHOOL MONIES
TO THE CLOSTER BOARD OF EDUCATION

All Funds for the Month Ending: FEBRUARY 29, 2024

FUNDS	Beginning Cash		Cash Receipts		Cash Disbursements		(1)+(2)-(3) Ending Cash Balance Column 4
	Balance Column 1		This Month Column 2		This Month Column 3		
GOVERNMENTAL FUNDS:							
General Fund - FUND 10	\$ 3,660,627.25		\$ 2,146,509.19	\$	\$ 2,584,835.66	\$	3,222,300.78
Compensating Balance	\$ 1,106,000.00					\$	1,106,000.00
Capital Reserve	\$ 6,800,682.77					\$	6,800,682.77
Emergency Reserve	\$ 250,000.00					\$	250,000.00
Maintenance Reserve	\$ 813,985.00					\$	813,985.00
Special Revenue - FUND 20	\$ 191,913.26		\$ 36,096.00	\$	\$ 25,213.89	\$	202,795.37
Capital Projects - FUND 30	\$ 6,171,306.97		\$ 5,071.38	\$	\$ 68,668.04	\$	6,107,710.31
Debt Service - FUND 40	\$ 273,172.50		\$ -	\$	\$ 273,172.50	\$	-
TOTAL GOVERNMENTAL FUNDS 10-40	\$ 19,267,687.75		\$ 2,187,676.57	\$	\$ 2,951,890.09	\$	18,503,474.23
ENTERPRISE (MILK) FUND 60	\$ 8,794.15		\$ 693.26	\$	\$ 1,046.18	\$	8,441.23
TRUST and AGENCY FUNDS:							
Payroll - FUND 90	\$ -		\$ 901,155.06	\$	\$ 901,155.06	\$	-
Payroll Agency - FUND 90	\$ 5,824.67		\$ 650,724.45	\$	\$ 651,923.34	\$	4,625.78
Unemployment Insurance Trust - FUND 63	\$ 236,328.89		\$ 7,408.13	\$	\$ -	\$	243,737.02
Tenakill Laptop Account - FUND 61	\$ 22,350.00		\$ -	\$	\$ -	\$	22,350.00
TOTAL TRUST AND AGENCY FUNDS	\$ 264,503.56		\$ 1,559,287.64	\$	\$ 1,553,078.40	\$	270,712.80
TOTAL ALL FUNDS	\$ 19,532,191.31		\$ 3,746,964.21	\$	\$ 4,504,968.49	\$	18,774,187.03

Prepared and Submitted by

Michael J. Donow, RSBA
Treasurer of School Monies

3/4/24

Date

GENERAL FUND

ASSETS AND RESOURCES

ASSETS:

101	CASH IN BANK		\$4,328,300.78
102-106	CASH EQUIVALENTS		\$.00
108	IMPACT AID RESERVE GENERAL		\$.00
109	IMPACT AID RESERVE CAPITAL		\$.00
111	INVESTMENTS		\$.00
116	CAPITAL RESERVE ACCOUNT		\$6,800,682.77
117	MAINTENANCE RESERVE INVESTMENT ACCOUNT		\$813,985.00
118	EMERGENCY RESERVE		\$250,000.00
121	TAX LEVY RECEIVABLE		\$7,460,989.00

ACCOUNTS RECEIVABLE:

132	INTERFUND		\$.00
140	INTERGOVERNMENTAL-ACCOUNTS RECEIVABLE		\$.00
141	INTERGOVERNMENTAL-STATE		\$708,600.27
142	INTERGOVERNMENTAL-FEDERAL		\$.00
143	INTERGOVERNMENTAL-OTHER		\$.00
153, 154	OTHER - NET OF ESTIMATED UNCOLLECTIBLE OF	(\$.00)	\$708,600.27

LOANS RECEIVABLE:

131	INTERFUND		\$.00
151, 152	OTHER - NET OF EST. UNCOLLECTIBLE OF	(\$.00)	\$.00
181	PREPAID EXPENSES		\$.00
192	DEFERRED EXPENDITURES		\$.00
	OTHER CURRENT ASSETS		\$.00

RESOURCES:

301	ESTIMATED REVENUES		\$24,212,101.00
302	LESS REVENUES	(\$169,112.61)	(\$24,381,213.61)

TOTAL ASSETS AND RESOURCES

\$20,193,445.21

LIABILITIES AND FUND EQUITY

LIABILITIES:

101	CASH OVERDRAFT		\$.00
402	INTERFUND ACCOUNTS PAYABLE		\$.00
421	ACCOUNTS PAYABLE		\$.00
431	CONTRACTS PAYABLE		\$.00
451	LOANS PAYABLE		\$.00
423	ACCOUNTS PAYABLE / PREVIOUS YEARS		\$.00
461	ACCRUED SALARIES AND BENEFITS		\$.00
481	DEFERRED REVENUE		\$.00
580	UNEMPLOYMENT TRUST		\$.00

OTHER CURRENT LIABILITIES

\$.00

TOTAL LIABILITIES

\$.00

FUND BALANCE:			
APPROPRIATED:			
753 RESERVE FOR ENCUMBRANCES - CURRENT YEAR			\$10,794,406.69
754 RESERVE FOR ENCUMBRANCES - PRIOR YEAR			\$1,900.60
RESERVED FUND BALANCE FOR WAIVER OFFSET RSV			
768 WAIVER OFFSET RESERVE - CURRENT YEAR	\$.00		
609 INCREASE IN WAIVER OFFSET RESERVE	\$.00		
314 WITHDRAWAL FROM WAIVER OFFSET RESERVE	\$.00		
RESERVED FUND BALANCE:			
BUS ADVERTISING RESERVE			
755 ADD: INCREASE IN BUS ADV RESERVE FOR F	\$389,562.00		
610 LESS: BUDGETED W/D FROM BUS ADV FUEL CO	(\$.00)		
315 FEDERAL IMPACT AID RESERVE GENERAL - JULY	(\$.00)		\$389,562.00
756 ADD: INCREASE IN FEDERAL IMPACT AID RE	(\$.00)		
611 LESS: W/D FROM FEDERAL IMPACT AID RESER	(\$.00)		\$.00
318 FEDERAL IMPACT AID RESERVE CAPITAL - JULY	(\$.00)		
757 ADD: INCREASE IN FEDERAL IMPACT AID RE	(\$.00)		
612 LESS: W/D FROM FEDERAL IMPACT AID RESER	\$813,985.00		\$.00
319 MAINTENANCE RESERVE ACCOUNT - JULY 1, 2022	\$150.00		
764 ADD: INTEREST EARNED ON MAINTENANCE RE	(\$100,000.00)		\$714,135.00
606 LESS: BUDGETED W/D FROM MAINT. RESERVE	\$.00		
310 TUITION RESERVE ACCOUNT	\$6,800,682.77		
765 CAPITAL RESERVE ACCOUNT - JULY 1, 2022	\$850.00		
761 ADD: INCREASE IN CAPITAL RESERVE	(\$.00)		
604 LESS: INCREASE IN SALE/LEASE RESERVE	(\$.00)		
769 ADD: BUDG. W/D FROM CAPITAL RESERVE-ELI	(\$1,625,000.00)		\$5,176,532.77
307 LESS: BUDG. W/D FROM CAPITAL RESERVE-EXC	\$250,000.00		
766 CURR. EXP-EMERGENCY RESERVE - JULY 1, 2022	\$.00		
607 ADD: INCR.IN CURR.EXP. EMERG. RESERVE	(\$.00)		\$250,000.00
312 LESS: W/D FROM CURR. EXP. EMERG. RESERV	\$.00		
762 ADULT EDUCATION PROGRAMS	\$.00		
769 UNEMPLOYMENT FUND	\$.00		
750,751,752 RESERVED FUND BALANCE	\$500,000.00		
76X OTHER RESERVES			
601 APPROPRIATIONS	\$27,991,396.58		
602 LESS: EXPENDITURES	\$14,701,807.30		
603 ENCUMBRANCES	(\$25,497,964.59)		\$2,493,431.99
TOTAL APPROPRIATED			\$20,319,969.05

UNAPPROPRIATED:			
770 FUND BALANCE, JULY 1, 2023	\$1,123,158.16		
771 FUND BALANCE -DESIGNATED	\$700,000.00		
772 FUND BALANCE -UNDESIGNATED	\$.00		
303 BUDGETED FUND BALANCE	(\$1,949,682.00)		
311 BUDGT.WITHDR. FM TUITION RESERVE-ADJUST/SU	(\$.00)		
320 BUDGT.WITHDR. FROM UNEMPLOYMENT FUND BALAN	(\$.00)		
TOTAL FUND BALANCE			\$20,193,445.21

\$20,193,445.21

TOTAL LIABILITIES AND FUND EQUITY

	Budgeted	Actual	Variance
RECAPITULATION OF FUND BALANCE:			
APPROPRIATIONS	\$27,991,396.58	\$25,497,964.59	\$2,493,431.99
REVENUES	(\$24,212,101.00)	(\$24,381,213.61)	(\$169,112.61-)
SUB TOTAL	\$3,779,295.58	\$1,116,750.98	\$2,662,544.60
CHANGE IN RESERVE ACCOUNTS:			
PLUS - INCREASE IN RESERVE	\$1,000.00	\$1,000.00	\$.00
LESS - WITHDRAW FROM RESERVE	(\$1,725,000.00)	(\$1,725,000.00)	(\$.00)
SUB TOTAL	\$2,055,295.58	(\$607,249.02-)	\$2,662,544.60
LESS: ADJUSTMENT FOR PRIOR YEAR ENCUMBRANCE	(\$1,900.60)	(\$1,900.60)	(\$.00)
BUDGETED FUND BALANCE	\$2,053,394.98	(\$609,149.62-)	\$2,662,544.60

	Budgeted Estimated	Actual to Date	NOTE: Over or (Under)	Unrealized Balance
REVENUE/SOURCES OF FUNDS:				
52XX FROM TRANSFERS	\$.00	\$.00		\$.00
1XXX FROM INTEREST EARNED ON CURR. EXP. EMERGENCY	\$.00	\$.00		\$.00
1XXX FROM INTEREST EARNED ON MAINTENANCE RESERVE	\$.00	\$.00		\$.00
1XXX FROM LOCAL SOURCES	\$22,749,543.00	\$22,918,655.61	Over	(\$169,112.61-)
2XXX FROM INTERMEDIATE SOURCES	\$.00	\$.00		\$.00
3XXX FROM STATE SOURCES	\$1,462,558.00	\$1,462,558.00		\$.00
4XXX FROM FEDERAL SOURCES	\$.00	\$.00		\$.00
5XXX FROM OTHER FINANCING SOURCES	\$.00	\$.00		\$.00
XXXX1 ARRA ESF (FUND 16)	\$.00	\$.00		\$.00
XXXX2 ARRA GSF (FUND 17)	\$.00	\$.00		\$.00
XXXX3 ARRA SFSF (FUND 18)	\$.00	\$.00		\$.00
TOTAL REVENUES/SOURCES OF FUNDS	\$24,212,101.00	\$24,381,213.61	Over	(\$169,112.61-)
EXPENDITURES:				
GENERAL CURRENT EXPENSE FUND (11)				
1XX-100-XXX REGULAR PROGRAMS - INSTRUCTION	\$7,461,876.74	\$4,198,215.35		\$344,899.94
2XX-100-XXX SPECIAL EDUCATION - INSTRUCTION	\$2,570,737.00	\$1,491,752.44		\$123,067.43
230-100-XXX BASIC SKILLS/REMEDIATION INSTRUCTION	\$353,413.00	\$195,124.56		\$2,125.10
240-100-XXX BILINGUAL EDUCATION - INSTRUCTION	\$378,154.00	\$217,796.24		\$4,616.95
3XX-100-XXX VOC. PROGRAMS - LOCAL - INSTRUCTION	\$.00	\$.00		\$.00
401-100-XXX SCHOOL-SPONS. COCURR. ACTIVITIES - INST.	\$73,931.00	\$7,825.46		\$3,959.36
402-100-XXX SCHOOL-SPONS. ATHLETICS - INSTRUCTION	\$35,144.00	\$5,956.78		\$2,643.22
421-XXX-XXX TOTAL BEFORE/AFTER SCHOOL PROGRAMS	\$.00	\$.00		\$.00
422-XXX-XXX TOTAL SUMMER SCHOOL PROGRAMS	\$44,515.00	\$30,563.62		\$501.38
423-XXX-XXX TOTAL ALTERNATIVE EDUCATION PROGRAM	\$.00	\$.00		\$.00
424-XXX-XXX TOTAL OTHER SUPPLEMENTAL/AT-RISK PROGRAMS	\$.00	\$.00		\$.00
425-XXX-XXX TOTAL OTHER SUPPLEMENTAL/AT-RISK PROGRAMS	\$.00	\$.00		\$.00
4XX-100-XXX OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION	\$.00	\$.00		\$.00
800-330-XXX COMM. SERV. PROGRAMS-COMM. SERV. OPERATIONS	\$.00	\$.00		\$.00
OTHER EXPENDITURES NOT INCLUDED ABOVE	\$.00	\$.00		\$.00
TOTAL EXPENDITURES	\$24,381,213.61	\$24,381,213.61		\$0.00
UNDISTRIBUTED EXPENDITURES:				
000-1XX-XXX INSTRUCTION	\$2,196,355.00	\$1,238,826.09		\$556,015.95
000-211-XXX ATTENDANCE AND SOCIAL WORK SERVICES	\$101,713.00	\$64,189.99		\$575.00
000-213-XXX HEALTH SERVICES	\$236,928.07	\$126,510.22		\$9,944.24
000-216-XXX OTHER SUPPORT SERV.-STUDENTS-RELATED SERV	\$493,087.00	\$278,766.60		\$5,771.53
000-217-XXX OTHER SUPPORT SERV.-STUDENTS-EXTRA SERV.	\$1,414,507.00	\$704,001.91		\$116,112.78
000-218-XXX OTHER SUPPORT SERVICES-STUDENTS-REGULAR	\$359,910.00	\$212,201.94		\$1,970.80
000-219-XXX OTHER SUPPORT SERV.-STUDENTS-SPEC. SERV.	\$603,815.00	\$368,328.37		\$26,271.33
000-221-XXX IMPROV. OF INST./OTHER SUP. SERV.-INSTSERV	\$172,531.00	\$108,528.83		\$8,566.00
000-222-XXX EDUCATIONAL MEDIA SERV./SCHOOL LIBRARY	\$217,276.00	\$121,026.86		\$14,930.96
000-223-XXX INSTRUCTIONAL STAFF TRAINING SERVICES	\$74,550.00	\$59,356.50		\$11,075.86
000-23X-XXX SUPP. SERV. - GENERAL ADMINISTRATION	\$639,452.68	\$458,438.77		\$28,130.76

Cluster Board of Education
 Board Secretary Report
 GENERAL FUND - Fund 10
 Interim Statements
 February 2024

	Appropriations	Expenditures	Encumbrances	Available Balance
000-24X-XXX SUPP. SERV. - SCHOOL ADMINISTRATION	\$920,596.07	\$586,890.68	\$281,189.27	\$52,516.12
000-25X-XXX SUPP. SERV. - CENTRAL SERVICES & TECH SERV	\$634,586.75	\$377,469.79	\$166,508.61	\$90,608.35
000-26X-XXX OPERATION AND MAINT. OF PLANT SERVICES	\$2,092,915.40	\$1,206,478.19	\$700,563.72	\$185,873.49
000-263-XXX TOTAL CARE AND UPKEEP OF GROUNDS	\$95,700.00	\$76,906.42	\$7,824.56	\$10,969.02
000-266-XXX TOTAL SECURITY	\$37,050.00	\$8,098.05	\$12,557.60	\$16,394.35
000-27X-XXX STUDENT TRANSPORTATION SERVICES	\$741,599.00	\$268,208.04	\$460,965.96	\$12,425.00
000-29X-XXX BUSINESS AND OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
000-40X-XXX FACILITIES ACQ. & CONTRUCTION SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
XXX-XXX-2XX UNALLOCATED BENEFITS	\$3,913,853.35	\$2,005,937.67	\$1,239,548.96	\$668,366.72
000-31X-XXX FOOD SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
000-515-XXX RETIREMENT OF ERIP LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00
000-52X-XXX FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00
OTHER UNDISTRIBUTED EXPENDITURES NOT INCLUDED ABOVE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GEN. CURRENT EXP. EXPENDITURES/USES OF FUNDS	\$25,863,996.06	\$14,417,399.37	\$9,148,315.05	\$2,298,281.64
CAPITAL OUTLAY (FUND 12)				
XXX-XXX-73X EQUIPMENT	\$96,539.12	\$51,277.81	\$2,766.65	\$42,494.66
000-400-937 IMPACT AID RESERVE	\$0.00	\$0.00	\$0.00	\$0.00
000-4XX-XXX FACILITIES ACQUISITION AND CONSTR. SERV.	\$2,030,861.40	\$233,130.12	\$1,645,075.59	\$152,655.69
430-4XX-741. INFRASTRUCTURE	\$0.00	\$0.00	\$0.00	\$0.00
OTHER CAPITAL OUTLAY EXPENDITURES NOT INCLUDED ABOVE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPITAL OUTLAY EXPENDITURES/USES OF FUNDS	\$2,127,400.52	\$284,407.93	\$1,647,842.24	\$195,150.35
SPECIAL SCHOOLS (FUND 13)				
3XX-1XX-XXX POST-SECONDARY INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
3XX-2XX-XXX POST-SECONDARY SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
422-1XX-XXX SUMMER SCHOOL - INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
422-2XX-XXX SUMMER SCHOOL - SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
4XX-1XX-XXX OTHER SPEC. SCHOOL - INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
4XX-2XX-XXX OTHER SPC. SCHOOLS - SUPPORT SERV.	\$0.00	\$0.00	\$0.00	\$0.00
601-1XX-XXX ACCR. EVENING/ADULT H.S./POST-GRADUATE - INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
601-2XX-XXX ACCR. EVENING/ADULT H.S./POST-GRADUATE - SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
602-1XX-XXX ADULT EDUCATION-LOCAL - INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
602-2XX-XXX ADULT EDUCATION-LOCAL - SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
629-1XX-XXX VOCATIONAL EVENING-LOCAL - INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
629-2XX-XXX VOCATIONAL EVENING-LOCAL - SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
631-1XX-XXX EVENING SCHOOL FOR THE FOREIGN BORN LOCAL - INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
631-2XX-XXX EVENING SCHOOL FOR THE FOREIGN BORN-LOCAL - SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
EVENING SCHOOL FOR FOREIGN BORN-LOCAL SUPPORT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SPECIAL SCHOOLS EXPEND. NOT INCLUDED ABOVE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SPECIAL SCHOOLS EXPENDITURES/USES OF FUNDS	\$0.00	\$0.00	\$0.00	\$0.00

	Appropriations	Expenditures	Encumbrances	Available Balance
10-000-550-905 BUDGETED INCREASE IN SURPLUS FOR TUITION	\$.00	\$.00	\$.00	\$.00
10-000-100-56X TRANSFER OF FUNDS TO CHARTER SCHOOLS	\$.00	\$.00	\$.00	\$.00
10-000-100-571 TRANSFER OF FUNDS TO RENAISSANCE SCHOOLS	\$.00	\$.00	\$.00	\$.00
10-000-520-93X GENERAL FUND CONTRIB - WHOLE SCH. REFORM	\$.00	\$.00	\$.00	\$.00
16-XXX-XXX-XXX ESF (FUND 16)	\$.00	\$.00	\$.00	\$.00
17-XXX-XXX-XXX ARRA GSF (FUND 17)	\$.00	\$.00	\$.00	\$.00
18-XXX-XXX-XXX ARRA SFSF (FUND 18)	\$.00	\$.00	\$.00	\$.00
19-XXX-XXX-XXX FEMA GRANT (FUND 19)	\$.00	\$.00	\$.00	\$.00
TOTAL GENERAL FUND EXPENDITURES	\$27,991,396.58	\$14,701,807.30	\$10,796,157.29	\$2,493,431.99

REVENUES	Estimate	Actual	Unrealized
1210 LOCAL SOURCES:			
1310 LOCAL TAX LEVY	\$22,382,979.00	\$22,382,979.00	\$.00
1320 TUITION - FROM INDIVIDUALS	\$184,640.00	\$191,079.40	(\$6,439.40-)
1XXX - FROM OTHER LEAS WITHIN THE STATE	\$57,924.00	\$57,327.00	\$597.00
MISCELLANEOUS	\$124,000.00	\$287,270.21	(\$163,270.21-)
TOTAL	\$22,749,543.00	\$22,918,655.61	(\$169,112.61-)
3121 STATE SOURCES:			
3132 CATEGORICAL TRANSPORTATION AID	\$93,632.00	\$93,632.00	\$.00
3177 CATEGORICAL SPECIAL EDUCATION AID	\$1,277,579.00	\$1,277,579.00	\$.00
CATEGORICAL SECURITY AID	\$91,347.00	\$91,347.00	\$.00
TOTAL	\$1,462,558.00	\$1,462,558.00	\$.00
TOTAL	\$24,212,101.00	\$24,381,213.61	(\$169,112.61-)

	Appropriations	Expenditures	Encumbrances	Available Balance
GENERAL CURRENT EXPENSE (FUND 11)				
REGULAR PROGRAMS - INSTRUCTION				
105-1XX-101 PRESCHOOL - SALARIES OF TEACHERS	\$92,814.00	\$55,258.24	\$37,555.76	\$0.00
110-1XX-101 KINDERGARTEN - SALARIES OF TEACHERS	\$60,611.00	\$310,935.50	\$273,875.50	\$15,800.00
120-1XX-101 GRADES 1-5 -SALARIES OF TEACHERS	\$3,410,405.00	\$1,980,200.80	\$1,420,338.96	\$9,865.24
130-1XX-101 GRADES 6-8 -SALARIES OF TEACHERS	\$2,232,791.00	\$1,287,242.08	\$945,365.62	\$183.30
150-1XX-101 SALARIES OF TEACHERS	\$7,000.00	\$0.00	\$7,000.00	\$0.00
150-1XX-32X PURCHASED PROF. - ED. SERVICES	\$3,000.00	\$0.00	\$0.00	\$3,000.00
190-1XX-106 OTHER SALARIES FOR INSTRUCTION	\$267,386.60	\$100,336.60	\$162,049.40	\$5,000.00
190-1XX-32X PURCHASED PROF. - ED. SERVICES	\$23,535.00	\$9,433.80	\$5,725.00	\$8,376.20
190-1XX-34X PURCHASED TECHNICAL SERVICES	\$91,208.00	\$49,130.49	\$26,540.00	\$15,537.51
190-1XX-5XX OTHER PURCHASED SERVICES	\$278,559.00	\$167,570.97	\$20,653.79	\$90,334.24
190-1XX-61X GENERAL SUPPLIES	\$141,841.41	\$81,496.35	\$11,819.08	\$48,525.98
190-1XX-64X TEXTBOOKS	\$71,581.00	\$59,172.31	\$0.00	\$12,408.69
190-1XX-890 MISCELLANEOUS EXPENDITURES	\$19,000.00	\$9,934.28	\$3,884.07	\$5,181.65
1XX-1XX-XXX OTHER UNDISTRIBUTED INSTRUCTION	\$222,145.33	\$87,503.93	\$3,954.27	\$130,687.13
TOTAL REGULAR PROGRAMS - INSTRUCTION	\$7,461,876.74	\$4,198,215.35	\$2,918,761.45	\$344,899.94
SPECIAL EDUCATION PROGRAMS:				
LEARNING AND/OR LANGUAGE DISABILITIES				
204-1XX-101 SALARIES OF TEACHERS	\$499,069.00	\$282,514.75	\$205,679.25	\$10,875.00
204-1XX-106 OTHER SALARIES FOR INSTRUCTION	\$12,346.00	\$4,085.70	\$5,260.30	\$3,000.00
204-1XX-5XX OTHER PURCHASED SERVICES	\$3,995.00	\$3,893.94	\$0.00	\$101.06
204-1XX-61X GENERAL SUPPLIES	\$7,596.00	\$5,928.35	\$0.00	\$1,667.65
TOTAL	\$523,006.00	\$296,422.74	\$210,939.55	\$15,643.71
BEHAVIORAL DISABILITIES:				
209-1XX-101 SALARIES OF TEACHERS	\$125,541.00	\$66,905.79	\$58,635.21	\$0.00
209-1XX-106 OTHER SALARIES FOR INSTRUCTION	\$4,205.00	\$1,881.60	\$705.00	\$1,618.40
209-1XX-5XX OTHER PURCHASED SERVICES	\$200.00	\$199.00	\$0.00	\$1.00
209-1XX-XXX OTHER BEHAVIORAL DISABILITIES	\$850.00	\$0.00	\$535.11	\$314.89
TOTAL	\$130,796.00	\$68,986.39	\$59,875.32	\$1,934.29
RESOURCE ROOM/RESOURCE CENTER:				
213-1XX-101 SALARIES OF TEACHERS	\$1,529,147.00	\$906,888.88	\$527,758.12	\$94,500.00
213-1XX-61X GENERAL SUPPLIES	\$15,881.00	\$15,153.56	\$0.00	\$727.44
TOTAL	\$1,545,028.00	\$922,042.44	\$527,758.12	\$95,227.44
PRESCHOOL DISABILITIES - FULL-TIME:				

	Appropriations	Expenditures	Encumbrances	Available Balance
216-1XX-101 SALARIES OF TEACHERS	\$240,078.00	\$144,678.42	\$93,337.08	\$2,062.50
216-1XX-106 OTHER SALARIES FOR INSTRUCTION	\$129,229.00	\$57,721.94	\$64,007.06	\$7,500.00
216-1XX-5XX OTHER PURCHASED SERVICES	\$200.00	\$199.00	\$0.00	\$1.00
216-1XX-XXX OTHER PRESCHOOL DISABILITIES - FULL-TIME:	\$2,400.00	\$1,701.51	\$0.00	\$698.49
TOTAL	\$371,907.00	\$204,300.87	\$157,344.14	\$10,261.99
TOTAL SPECIAL EDUCATION - INSTRUCTION	\$2,570,737.00	\$1,491,752.44	\$955,917.13	\$123,067.43
BASIC SKILLS/REMEDIAL - INSTRUCTION				
230-1XX-101 SALARIES OF TEACHERS	\$349,413.00	\$192,249.66	\$156,163.34	\$1,000.00
230-1XX-61X GENERAL SUPPLIES	\$4,000.00	\$2,874.90	\$0.00	\$1,125.10
TOTAL	\$353,413.00	\$195,124.56	\$156,163.34	\$2,125.10
BILINGUAL EDUCATION - INSTRUCTION				
240-1XX-61X GENERAL SUPPLIES	\$11,939.00	\$8,472.05	\$50.00	\$3,416.95
24X-1XX-XXX OTHER BILINGUAL EDUCATION - INSTRUCTION	\$366,215.00	\$209,324.19	\$155,690.81	\$1,200.00
TOTAL	\$378,154.00	\$217,796.24	\$155,740.81	\$4,616.95
SCHOOL SPONS. CURRICULAR ACTIVITIES - INSTRUCTION				
401-100-1XX SALARIES	\$66,931.00	\$5,024.82	\$61,906.18	\$0.00
401-100-6XX SUPPLIES AND MATERIALS	\$5,000.00	\$1,580.64	\$0.00	\$3,419.36
401-1XX-8XX OTHER OBJECTS	\$2,000.00	\$1,220.00	\$240.00	\$540.00
TOTAL	\$73,931.00	\$7,825.46	\$62,146.18	\$3,959.36
SCHOOL SPONSORED ATHLETICS - INSTRUCTION				
402-1XX-1XX SALARIES	\$26,544.00	\$0.00	\$26,544.00	\$0.00
402-1XX-5XX PURCHASED SERVICES	\$4,600.00	\$3,903.00	\$0.00	\$697.00
402-1XX-6XX SUPPLIES AND MATERIALS	\$3,500.00	\$1,588.78	\$0.00	\$1,911.22
402-1XX-8XX OTHER OBJECTS	\$500.00	\$465.00	\$0.00	\$35.00
TOTAL	\$35,144.00	\$5,956.78	\$26,544.00	\$2,643.22
SUMMER SCHOOL PROGRAMS				
422-100-101 SALARIES OF TEACHERS	\$31,770.00	\$19,370.00	\$12,400.00	\$0.00
422-100-106 OTHER SALARIES OF INSTRUCTION	\$7,745.00	\$7,743.62	\$0.00	\$1.38
422-100-610 GENERAL SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00
TOTAL SUMMER SCHOOL INSTRUCTION	\$40,015.00	\$27,113.62	\$12,400.00	\$501.38
SUMMER SCHOOL - SUPPORT SVCS				

	Appropriations	Expenditures	Encumbrances	Available Balance
422-200-100 SALARIES	\$4,500.00	\$3,450.00	\$1,050.00	\$.00
TOTAL SUMMER SCHOOL - SUPPORT SVCS	\$4,500.00	\$3,450.00	\$1,050.00	\$.00
TOTAL SUMMER SCHOOL	\$44,515.00	\$30,563.62	\$13,450.00	\$501.38
UNDISTRIBUTED EXPENDITURES - INSTRUCTION				
000-1XX-562 TUITION TO OTHER LEAS W/I STATE - SPEC.	\$1,279,284.00	\$948,693.63	\$146,512.00	\$184,078.37
000-1XX-565 TUITION TO CSSD & REG. DAY SCHOOL	\$237,110.00	\$36,218.00	\$100,871.00	\$100,021.00
000-1XX-566 TUITION TO PRIV. SCH. FOR HANDIC. W/I ST	\$638,886.00	\$253,914.46	\$113,054.96	\$271,916.58
000-1XX-568 TUITION - STATE FACILITIES	\$41,075.00	\$.00	\$41,075.00	\$.00
TOTAL	\$2,196,355.00	\$1,238,826.09	\$401,512.96	\$556,015.95
ATTENDANCE AND SOCIAL WORK SERVICES				
000-211-1XX SALARIES	\$92,713.00	\$55,589.99	\$36,998.01	\$125.00
000-211-171 SALARIES OF DROP-OUT PREVENTION OFFICER/CO	\$.00	\$.00	\$.00	\$.00
000-211-172 SALARIES OF FAMILY SUPPORT TEAMS	\$.00	\$.00	\$.00	\$.00
000-211-173 SALARIES OF FAMILY LIAISONS/COMM. PARENT I	\$.00	\$.00	\$.00	\$.00
000-211-174 SALARIES OF COMMUNITY/SCHOOL COORDINATORS	\$.00	\$.00	\$.00	\$.00
000-211-3XX PURCHASED PROF. AND TECH. SERVICES	\$9,000.00	\$8,600.00	\$.00	\$400.00
TOTAL	\$101,713.00	\$64,189.99	\$36,998.01	\$525.00
HEALTH SERVICES				
000-213-1XX SALARIES	\$195,907.00	\$103,833.39	\$92,073.61	\$.00
000-213-175 SALARIES OF SOCIAL SERVICES COORDINATORS	\$.00	\$.00	\$.00	\$.00
000-213-3XX PURCHASED PROF. AND TECH. SERVICES	\$4,250.00	\$2,000.00	\$2,000.00	\$250.00
000-213-5XX OTHER PURCHASED SERVICES	\$20,200.00	\$6,678.07	\$6,400.00	\$7,121.93
000-213-6XX SUPPLIES AND MATERIALS	\$16,571.07	\$13,998.76	\$.00	\$2,572.31
TOTAL	\$236,928.07	\$126,510.22	\$100,473.61	\$9,944.24
OTHER SUPP. SERV. STUDENTS-RELATED SERVICES				
000-216-1XX SALARIES	\$478,195.00	\$271,123.63	\$207,071.37	\$.00
000-216-32X PURCHASED PROF. - EDUCATIONAL SERVICES	\$5,000.00	\$3,400.00	\$850.00	\$750.00
000-216-6XX SUPPLIES AND MATERIALS	\$8,892.00	\$4,242.97	\$627.50	\$4,021.53
TOTAL	\$492,087.00	\$278,766.60	\$208,548.87	\$4,771.53
OTHER SUPP. SERV. STUDENTS-EXTRA SERVICES				
000-217-1XX SALARIES	\$895,707.00	\$517,837.68	\$335,869.32	\$42,000.00
000-217-32X PURCHASED PROF. - EDUCATIONAL SERVICES	\$512,900.00	\$184,457.54	\$258,287.00	\$70,155.46

	Appropriations	Expenditures	Encumbrances	Available Balance
000-217-6XX SUPPLIES AND MATERIALS	\$5,400.00	\$1,706.69	\$235.99	\$3,457.32
000-217-8XX OTHER OBJECTS	\$500.00	\$.00	\$.00	\$500.00
TOTAL	\$1,414,507.00	\$704,001.91	\$594,392.31	\$116,112.78
OTHER SUPP. SERV. - STUDENTS - REGULAR				
000-218-104 SALARIES OF OTHER PROFESSIONAL STAFF	\$352,110.00	\$206,372.74	\$145,737.26	\$.00
000-218-6XX SUPPLIES AND MATERIALS	\$1,800.00	\$1,515.44	\$.00	\$284.56
000-218-8XX OTHER OBJECTS	\$500.00	\$169.00	\$.00	\$331.00
TOTAL	\$354,410.00	\$208,057.18	\$145,737.26	\$615.56
OTHER SUPPORT SERVICES - STUDENTS-SPECIAL				
000-219-104 SALARIES OF OTHER PROFESSIONAL STAFF	\$396,388.00	\$229,016.83	\$167,371.17	\$.00
000-219-105 SALARIES OF SECR. AND CLERICAL ASSTS.	\$109,230.00	\$68,364.60	\$40,865.40	\$.00
000-219-32X PURCHASED PROF. - ED. SERVICES	\$61,500.00	\$49,942.00	\$.00	\$11,558.00
000-219-39X OTHER PURCHASED PROF. AND TECH. SERVICES	\$15,700.00	\$6,301.70	\$.00	\$9,398.30
000-219-5XX OTHER PURCHASED SERVICES	\$500.00	\$.00	\$.00	\$500.00
000-219-6XX SUPPLIES AND MATERIALS	\$17,872.00	\$13,298.24	\$978.73	\$3,595.03
000-219-8XX OTHER PROJECTS	\$2,625.00	\$1,405.00	\$.00	\$1,220.00
TOTAL	\$603,815.00	\$368,328.37	\$209,215.30	\$26,271.33
IMPROVEMENT OF INSTRUCTION SERVICES/				
000-221-102 SALARIES OF SUPERVISORS OF INSTR.	\$74,531.00	\$47,594.83	\$26,936.17	\$.00
000-221-104 SALARIES OF OTHER PROFESSIONAL STAFF	\$28,500.00	\$.00	\$28,500.00	\$.00
000-221-176 SAL OF FACILITATORS, MATH COACHES & LITERA	\$.00	\$.00	\$.00	\$.00
000-221-32X PURCHASED PROF. - ED. SERVICES	\$61,700.00	\$60,934.00	\$.00	\$766.00
000-221-3XX OTHER PPURCHASED PROF. AND TECH. SERVICES	\$6,000.00	\$.00	\$.00	\$6,000.00
000-221-5XX OTHER PURCHASED SERVICES	\$500.00	\$.00	\$.00	\$500.00
000-221-6XX SUPPLIES AND MATERIALS	\$500.00	\$.00	\$.00	\$500.00
000-221-8XX OTHER OBJECTS	\$800.00	\$.00	\$.00	\$800.00
TOTAL	\$172,531.00	\$108,528.83	\$55,436.17	\$8,566.00
EDUCATIONAL MEDIA SERVICES/SCHOOL LIBRARY				
000-222-1XX SALARIES	\$188,576.00	\$109,867.17	\$78,708.83	\$.00
000-222-177 SALARIES OF TECHNOLOGY COORDINATORS	\$.00	\$.00	\$.00	\$.00
000-222-3XX PURCHASED PROF. AND TECH. SERVICES	\$3,500.00	\$.00	\$.00	\$3,500.00
000-222-5XX OTHER PURCHASED SERVICES.	\$8,500.00	\$7,496.14	\$.00	\$1,003.86
000-222-6XX SUPPLIES AND MATERIALS	\$16,700.00	\$3,663.55	\$2,609.35	\$10,427.10
TOTAL	\$217,276.00	\$121,026.86	\$81,318.18	\$14,930.96
INSTRUCTIONAL STAFF TRAINING SERVICES				

	Appropriations	Expenditures	Encumbrances	Available Balance
000-223-32X PURCHASED PROF. - ED. SERVICES	\$42,500.00	\$41,486.00	\$0.00	\$1,014.00
000-223-3XX OTHER PPURCHASED PROF. AND TECH. SERVICES	\$15,350.00	\$10,072.00	\$2,000.00	\$3,278.00
000-223-5XX OTHER PURCHASED SERVICES	\$12,000.00	\$7,408.63	\$1,117.64	\$3,473.73
000-223-6XX SUPPLIES AND MATERIALS	\$4,500.00	\$389.87	\$800.00	\$3,510.13
TOTAL	\$74,350.00	\$59,356.50	\$3,917.64	\$11,075.86
SUPPORT SERVICES - GENERAL ADMINISTRATION				
000-23X-1XX SALARIES	\$311,160.00	\$207,384.00	\$103,776.00	\$0.00
000-23X-331 LEGAL SERVICES	\$52,600.00	\$30,089.21	\$20,285.79	\$2,225.00
000-23X-332 AUDIT FEES	\$47,500.00	\$44,500.00	\$0.00	\$3,000.00
000-230-334 ARCHITECTURAL/ENGINEERING SERVICES	\$16,000.00	\$1,950.00	\$14,000.00	\$50.00
000-23X-33X OTHER PURCHASED PROF. SERVICES	\$68,000.00	\$59,772.81	\$4,050.00	\$4,177.19
000-23X-34X PURCHASED TECHNICAL SERVICES	\$29,554.00	\$26,127.00	\$0.00	\$3,427.00
000-23X-53X COMMUNICATIONS/TELEPHONE	\$38,174.00	\$28,417.12	\$8,485.12	\$1,271.76
000-23X-585 BOE OTHER PURCHASED SERVICES	\$2,500.00	(\$261.40-)	\$0.00	\$2,761.40
000-23X-5XX OTHER PURCHASED SERVICES	\$51,964.68	\$43,747.47	\$1,961.24	\$6,255.97
000-23X-610 GENERAL SUPPLIES	\$4,250.00	\$1,316.70	\$0.00	\$2,933.30
000-23X-630 BOE MEETING SUPPLIES	\$2,150.00	\$1,619.20	\$325.00	\$205.80
000-23X-890 MISCELLANEOUS EXPENDITURES	\$5,200.00	\$3,419.00	\$0.00	\$1,781.00
000-23X-895 BOE MEMBERSHIP DUES AND FEES	\$10,400.00	\$10,357.66	\$0.00	\$42.34
TOTAL	\$639,452.68	\$458,438.77	\$152,883.15	\$28,130.76
SUPPORT SERVICES - SCHOOL ADMIN.				
000-24X-103 SALARIES OF PRINCIPALS/ASST. PRINCIPALS	\$535,915.00	\$357,701.89	\$170,213.11	\$8,000.00
000-24X-104 SALARIES OF OTHER PROFESSIONAL STAFF	\$159,200.00	\$103,912.30	\$45,287.70	\$10,000.00
000-24X-105 SALARIES OF SECR. AND CLERICAL ASSTS.	\$144,359.00	\$95,246.64	\$49,112.36	\$0.00
000-24X-3XX PURCHASED PROF. AND TECH. SERVICES	\$5,500.00	\$1,144.00	\$0.00	\$4,356.00
000-24X-5XX OTHER PURCHASED SERVICES	\$15,900.00	\$4,555.50	\$1,999.44	\$9,345.06
000-24X-6XX SUPPLIES AND MATERIALS	\$31,622.07	\$19,832.35	\$829.06	\$10,960.66
000-24X-8XX OTHER OBJECTS	\$28,100.00	\$4,498.00	\$13,747.60	\$9,854.40
TOTAL	\$920,596.07	\$586,890.68	\$281,189.27	\$52,516.12
SUPPORT SERVICES - CENTRAL SERVICES				
000-251-100 SALARIES	\$371,200.00	\$242,755.55	\$118,444.45	\$10,000.00
000-251-34X PURCHASED TECHNICAL SERVICES	\$31,975.00	\$23,457.00	\$3,500.00	\$5,018.00
000-251-592 MISC. PURCHASED SERVICES	\$15,350.00	\$3,959.34	\$0.00	\$11,390.66
000-251-5XX OTHER PURCHASED SERVICES	\$5,000.00	\$1,291.34	\$764.50	\$2,944.16
000-251-6XX SUPPLIES AND MATERIALS	\$18,364.75	\$12,227.85	\$2,775.30	\$3,361.60
000-251-890 MISCELLANEOUS EXPENDITURES	\$3,000.00	\$1,500.00	\$0.00	\$1,500.00
TOTAL	\$444,889.75	\$285,191.08	\$125,484.25	\$34,214.42
SUPPORT SERVICES - ADMINISTRATIVE INFO TECH SERVICES				

	Appropriations	Expenditures	Encumbrances	Available Balance
000-252-100 SALARIES	\$120,077.00	\$80,308.64	\$39,768.36	\$0.00
000-252-34X PURCHASED TECHNICAL SERVICES	\$51,770.00	\$9,433.22	\$971.00	\$41,365.78
000-252-5XX OTHER PURCHASED SERVICES	\$2,150.00	\$518.72	\$175.00	\$1,456.28
000-252-6XX SUPPLIES AND MATERIALS	\$15,700.00	\$2,018.13	\$110.00	\$13,571.87
TOTAL	\$189,697.00	\$92,278.71	\$41,024.36	\$56,393.93
OPERATION AND MAINTENANCE OF SCHOOL FACILITIES				
000-261-1XX SALARIES	\$198,864.00	\$123,059.68	\$55,804.32	\$20,000.00
000-261-61X GENERAL SUPPLIES	\$85,042.38	\$29,137.34	\$9,603.16	\$46,301.88
000-261-8XX OTHER OBJECTS	\$1,725.00	\$1,080.00	\$0.00	\$645.00
000-261-XXX REQUIRED MAINTENANCE UPDATE	\$203,587.00	\$109,631.62	\$44,395.79	\$49,559.59
TOTAL REQUIRED MAINT FOR SCHOOL FACILITIES	\$489,218.38	\$262,908.64	\$109,803.27	\$116,506.47
CUSTODIAL SERVICES				
000-262-107 SALARIES OF NON-INSTRUCTIONAL AIDES	\$157,313.00	\$74,310.52	\$83,002.48	\$0.00
000-262-1XX SALARIES	\$596,105.00	\$386,533.57	\$195,563.86	\$14,007.57
000-262-3XX PURCHASED PROF. AND TECH. SERVICES	\$8,400.00	\$0.00	\$0.00	\$8,400.00
000-262-42X CLEANING, REPAIR, AND MAINT. SERVICES	\$31,000.00	\$12,926.77	\$7,510.52	\$10,562.71
000-262-441 RENTAL OF LAND AND BLSG. - OTHER THAN LEASE PURCH. AGREEMENTS	\$14,000.00	\$7,951.50	\$6,048.50	\$0.00
000-262-49X OTHER PURCHASED PROPERTY SERV.	\$22,600.00	\$10,719.84	\$7,280.16	\$4,600.00
000-262-52X INSURANCE	\$253,747.00	\$253,663.00	\$0.00	\$84.00
000-262-5XX MISCELLANEOUS PURCHASED SERVICES	\$200.00	\$0.00	\$0.00	\$200.00
000-262-61X GENERAL SUPPLIES	\$63,832.02	\$38,774.36	\$3,342.00	\$21,715.66
000-262-621 ENERGY (NATURAL GAS)	\$175,000.00	\$48,673.61	\$126,326.39	\$0.00
000-262-626 ENERGY (NATURAL GAS)	\$8,000.00	\$1,702.92	\$0.00	\$6,297.08
000-262-62X ENERGY (HEAT AND ELECTRICITY)	\$270,000.00	\$108,313.46	\$161,686.54	\$0.00
000-262-8XX OTHER OBJECTS	\$3,500.00	\$0.00	\$0.00	\$3,500.00
TOTAL CUSTODIAL SERVICES	\$1,603,697.02	\$943,569.55	\$590,760.45	\$69,367.02
CARE AND UPKEEP OF GROUNDS				
000-263-420 CLEANING, REPAIR, AND MAINT. SERVICES	\$88,700.00	\$75,842.44	\$7,824.56	\$5,033.00
000-263-610 GENERAL SUPPLIES	\$7,000.00	\$1,063.98	\$0.00	\$5,936.02
TOTAL CARE AND UPKEEP OF GROUNDS	\$95,700.00	\$76,906.42	\$7,824.56	\$10,969.02
SECURITY				
000-266-300 PURCHASED PROFESSIONAL AND TECHNICAL SERVI	\$2,550.00	\$0.00	\$0.00	\$2,550.00
000-266-420 CLEANING, REPAIR, AND MAINT. SERVICES	\$10,000.00	\$0.00	\$0.00	\$10,000.00
000-266-610 GENERAL SUPPLIES	\$7,500.00	\$0.00	\$6,383.80	\$1,116.20
TOTAL SECURITY	\$20,050.00	\$0.00	\$6,383.80	\$13,666.20

	Appropriations	Expenditures	Encumbrances	Available Balance
OPERATION AND MAINTENANCE OF PLANT SERVICES				
000-26X-XXX OTHER UNDIST. EXPEND. OPERATION & MAINTEN	\$17,000.00	\$8,098.05	\$6,173.80	\$2,728.15
TOTAL	\$17,000.00	\$8,098.05	\$6,173.80	\$2,728.15
STUDENT TRANSPORTATION SERV.				
000-270-107 SALARIES OF NON-INSTRUCTIONAL AIDES	\$21,193.00	\$8,480.08	\$12,712.92	\$.00
000-27X-503 CONTRACTED SERVICES - AID NON-PUBLIC	\$55,000.00	\$11,067.50	\$43,932.50	\$3,000.00
000-27X-511 CONTRACTED SERVICES (HOME/SCH.) VENDORS	\$105,406.00	\$45,907.88	\$56,498.12	\$9,425.00
000-27X-512 CONTRACTED SERV. (OTHER THAN HM/SC) VEND.	\$34,000.00	\$17,000.00	\$7,575.00	\$18,204.37
000-27X-513 CONTRACTED SERV. (HOME/SCH.) JOIN AGREEMN	\$25,000.00	\$6,795.63	\$18,204.37	\$1,322.04
000-27X-515 CONTR. SERV. (SPEC. ED. STUD.) JOIN AGRM.	\$501,000.00	\$178,956.95	\$322,043.05	\$178,956.95
TOTAL	\$741,599.00	\$268,208.04	\$460,965.96	\$12,425.00
UNALLOCATED BENEFITS				
000-291-22X SOCIAL SECURITY CONTRIBUTIONS	\$277,360.00	\$176,037.29	\$0.00	\$101,322.71
000-291-241 OTHER RETIREMENT CONTRIBUTIONS - PERS	\$298,500.00	\$0.00	\$0.00	\$298,500.00
000-291-249 OTHER RETIREMENT CONTRIBUTIONS-REG	\$33,000.00	\$26,880.65	\$0.00	\$6,119.35
000-291-26X WORKMEN'S COMPENSATION	\$88,051.00	\$56,027.00	\$0.00	\$32,024.00
000-291-27X HEALTH BENEFITS	\$3,169,942.35	\$1,740,904.75	\$1,213,226.96	\$215,810.64
000-291-28X TUITION REIMBURSEMENT	\$15,000.00	\$2,890.00	\$0.00	\$12,110.00
000-291-299 UNUSED SICK PAYMENT RETIRE/TERM	\$25,000.00	\$0.00	\$25,000.00	\$0.00
000-291-2XX OTHER EMPLOYEE BENEFITS	\$7,000.00	\$3,197.98	\$1,322.00	\$2,480.02
TOTAL UNALLOCATED BENEFITS	\$3,913,853.35	\$2,005,937.67	\$1,239,548.96	\$668,366.72
TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	\$3,913,853.35	\$2,005,937.67	\$1,239,548.96	\$668,366.72
OTHER UNDISTRIBUTED EXPENDITURES	\$6,500.00	\$4,144.76	\$0.00	\$2,355.24
TOTAL UNDISTRIBUTED EXPENDITURES	\$14,946,225.32	\$8,270,164.92	\$4,859,592.14	\$1,816,468.26
TOTAL GENERAL CURRENT EXPENSE EXPENDITURES	\$25,863,996.06	\$14,417,399.37	\$9,148,315.05	\$2,298,281.64
TOTAL GEN. CURRENT EXP. EXPENDITURES AND TRANSFERS	\$25,863,996.06	\$14,417,399.37	\$9,148,315.05	\$2,298,281.64
RESERVE ACCOUNT				
999-999-999 PRIOR YEAR RESERVE	\$0.00	\$25,135.08	\$0.00	(\$25,135.08)
TOTAL GEN. CURRENT EXP. EXPEND., TRANSFERS AND RESERVE	\$25,863,996.06	\$14,442,534.45	\$9,148,315.05	\$2,273,146.56
CAPITAL OUTLAY (FUND 12)				

Budget Year: 2024

(2024/03/05-Tue-12:30pm)

Closter Board of Education
Board Secretary Report
GENERAL FUND - Fund 10
Statement of Appropriations
February 2024

	Appropriations	Expenditures	Encumbrances	Available Balance
EQUIPMENT				
120-100-XXX GRADES 1-5	\$10,000.00	\$2,548.34	\$.00	\$7,451.66
130-100-XXX GRADES 6-8	\$21,043.00	\$.00	\$.00	\$21,043.00
000-24X-73X SCHOOL ADMINISTRATION	\$37,248.72	\$37,248.72	\$.00	\$.00
000-262-730 UNDIST. EXPEND.-CUSTODIAL SERVICES	\$11,480.75	\$11,480.75	\$.00	\$.00
000-266-730 UNDIST. EXPEND.-SECURITY	\$2,766.65	\$.00	\$2,766.65	\$.00
000-400-334 ARCHITECTURAL/ENGINEERING SERVICES	\$137,920.40	\$110,494.81	\$25,425.59	\$2,000.00
XXX-XXX-73X OTHER EQUIPMENT	\$14,000.00	\$.00	\$.00	\$14,000.00
TOTAL EQUIPMENT	\$234,459.52	\$161,772.62	\$28,192.24	\$44,494.66
FACILITIES ACQ. AND CONSTR. SERV.:				
000-400-896 ASSESSMENT DEBT SVC ON SDA FUNDING	\$14,941.00	\$.00	\$.00	\$14,941.00
XXX-4XX-XXX OTHER FACILITIES ACQ. AND CONSTR. SERV.	\$1,878,000.00	\$122,635.31	\$1,619,650.00	\$135,714.69
TOTAL	\$1,892,941.00	\$122,635.31	\$1,619,650.00	\$150,655.69
TOTAL CAPITAL OUTLAY EXPENDITURES	\$2,127,400.52	\$284,407.93	\$1,647,842.24	\$195,150.35
TOTAL CAPITAL OUTLAY EXPENDITURES AND RESERVES	\$2,127,400.52	\$284,407.93	\$1,647,842.24	\$195,150.35
TOTAL GENERAL FUND NOT INCLUDING RESERVES	\$27,991,396.58	\$14,701,807.30	\$10,796,157.29	\$2,493,431.99

PREPARED AND SUBMITTED BY:



BOARD SECRETARY/BUSINESS ADMINISTRATOR

DATE

MARCH 5, 2024



"PURSUANT TO N.J.A.C. 6A:23-2.11 (C) (3),
I CERTIFY THAT AS OF THE ABOVE DATE, NO BUDGETARY
LINE ITEM ACCOUNT HAS BEEN OVEREXPENDED IN VIOLATIO
OF N.J.A.C. 6A:23-2.11 (A)."

ASSETS AND RESOURCES

ASSETS:

101	CASH IN BANK		\$202,795.37
102-106	CASH EQUIVALENTS		\$.00
111	INVESTMENTS		\$.00
116	CAPITAL RESERVE ACCOUNT		\$.00
	ACCOUNTS RECEIVABLE:		
	INTERFUND	\$.00	
132	INTERGOVERNMENTAL - STATE	\$.00	
141	INTERGOVERNMENTAL - FEDERAL	\$281,438.00	
142	OTHER - NET OF ESTIMATED UNCOLLECTIBLE OF	(\$.00)	
153, 154	INTERFUND LOANS RECEIVABLE		\$281,438.00
131	OTHER CURRENT ASSETS		\$.00

RESOURCES:

301	ESTIMATED REVENUES	\$1,117,482.89
302	LESS REVENUES	(\$561,985.13)
	TOTAL ASSETS AND RESOURCES	\$1,039,731.13

LIABILITIES AND FUND EQUITY

LIABILITIES:

101	CASH OVERDRAFT	\$.00
411	INTERGOVERNMENTAL ACCOUNTS PAYABLE - STATE	\$7,997.14
412	INTERGOVERNMENTAL ACCOUNTS PAYABLE - FEDERAL	\$.00
421	ACCOUNTS PAYABLE	(\$7,997.14--)
431	CONTRACTS PAYABLE	\$.00
451	LOANS PAYABLE	\$.00
481	DEFERRED REVENUES	\$426,931.49
	OTHER CURRENT LIABILITIES	\$.00
	TOTAL LIABILITIES	\$426,931.49

FUND BALANCE:		
APPROPRIATED:		
753	RESERVE FOR ENCUMBRANCES - CURRENT YEAR	\$239,371.60
754	RESERVE FOR ENCUMBRANCES - PRIOR YEAR	\$.00
	RESERVED FUND BALANCE:	
758	FUND BALANCE - STUDENT ACTIVITY FUND	\$.00
759	FUND BALANCE - SCHOLARSHIP FUND	\$.00
761	CAPITAL RESERVE ACCOUNT	\$.00
762	RESERVED FUND BALANCE - ADULT ED. PROGRAMS	\$.00
604	ADD INCREASE IN CAPITAL RESERVE	\$.00
307	LESS BUDGETED WITHDRAWAL FROM CAP. RESERVE	\$.00
601	APPROPRIATIONS	\$1,117,282.89
602	LESS: EXPENDITURES	(\$744,054.85)
603	ENCUMBRANCES	\$373,228.04
UNAPPROPRIATED:		
770	FUND BALANCE, JULY 1, 2023	\$.00
303	BUDGETED FUND BALANCE	(\$200.00-)
	TOTAL FUND BALANCE	\$612,799.64
	TOTAL LIABILITIES AND FUND EQUITY	\$1,039,731.13

	Budgeted Estimated	Actual to Date	NOTE: Over Or (Under)	Unrealized Balance
REVENUE/SOURCES OF FUNDS:				
TRANSFERS FROM OPERATING BUDGET PRE-K				
1310 TUITION - PRESCHOOL	\$.00	\$.00		\$.00
1320 TUITION FROM LEA'S - PRESCHOOL	\$.00	\$.00		\$.00
1760 STUDENT ACTIVITY FUND	\$500.00	\$.00	Under	\$500.00
1770 SCHOLARSHIP FUND	\$.00	\$.00		\$.00
1921 DIGITAL DIVIDE	\$.00	\$.00		\$.00
FROM LOCAL SOURCES	\$316,433.39	\$127,794.13	Under	\$188,639.26
UNRESTRICTED GRANTS IN AID	\$.00	\$.00		\$.00
FROM INTERMEDIATE SOURCES	\$.00	\$.00		\$.00
3212 NONPUBLIC TEACHER STEM GRANT	\$.00	\$.00		\$.00
3218 PRESCHOOL EDUCATION AID - PR YR CARRYOVER	\$.00	\$.00		\$.00
3257 SDA EMERGENT NEEDS AND CAP MAINT	\$.00	\$.00		\$.00
3258 PRESCHOOL AND CHARTER SECURITY COMPLIANCE	\$27,328.00	\$.00	Under	\$27,328.00
3259 PRESCHOOL FACILITIES LEAD REMEDIATION	\$.00	\$.00		\$.00
3700 STATE GRANTS THROUGH INTERMEDIATE SOURCES	\$.00	\$.00		\$.00
3XXX OTHER STATE AIDS	\$14,392.00	\$15,095.00	Over	(\$703.00--)
FROM STATE SOURCES				
TITLE I	\$106,761.00	\$33,060.00	Under	\$73,701.00
IDEA	\$302,550.00	\$302,550.00		\$.00
PERKINS GRANT	\$.00	\$.00		\$.00
TITLE II	\$.00	\$.00		\$.00
TITLE IV	\$.00	\$.00		\$.00
TITLE III	\$.00	\$.00		\$.00
FROM FEDERAL SOURCES	\$.00	\$.00		\$.00
4409 ARP-IDEA PRESCHOOL	\$.00	\$.00		\$.00
4417-4418 REAP GRANT	\$.00	\$.00		\$.00
4419 ARP-IDEA BASIC	\$.00	\$.00		\$.00
4500 OTHER RESTRICTED GRANTS	\$.00	\$.00		\$.00
4503 21ST CENTURY	\$.00	\$.00		\$.00
4526 FEMA - SUPERSTORM SANDY	\$.00	\$.00		\$.00
4530 CARES ACT	\$.00	\$.00		\$.00
4531 CARES DIGITAL DIVIDE	\$.00	\$.00		\$.00
4532 CORONAVIRUS RELIEF FUND	\$.00	\$.00		\$.00
4533 STUDENT LEARNING LOSS GRANT	\$.00	\$.00		\$.00
4534 CCRSA ESSER II	\$.00	\$.00		\$.00
4535 CCRSA LEARNING ACCEL	\$.00	\$.00		\$.00
4536 CCRSA MENTAL HEALTH	\$.00	\$.00		\$.00
4537 ACCESS	\$.00	\$.00		\$.00
4540 ARP ESSER	\$203,619.00	\$80,575.00	Under	\$123,044.00
4541 ARP ESSER ACCEL. LEARNING AND SUPPORT	\$12,116.50	\$.00	Under	\$12,116.50
4542 ARP ESSER SUMMER LEARNING AND ENRICHMENT	\$.00	\$.00		\$.00
4543 ARP ESSER BEYOND THE SCHOOL DAY	\$20,903.00	\$2,711.00	Under	\$18,192.00
4544 ARP ESSER NJTSS	\$45,000.00	\$.00	Under	\$45,000.00
4545 ARP HOMELESS CHILDREN AND YOUTH I	\$.00	\$.00		\$.00
4546 ARP HOMELESS CHILDREN AND YOUTH II	\$.00	\$.00		\$.00

Budget Year: 2024

(2024/03/05 - Tue - 12:30pm)

Closter Board of Education
Board Secretary Report
SPECIAL REVENUE FUNDS - Fund 20
Interim Statements
February 2024

	Budgeted Estimated	Actual to Date	NOTE: Over or (Under)	Unrealized Balance
4600 REVENUE FOR/ON BEHALF OF THE LEA	\$0.00	\$0.00		\$0.00
4700 GRANTS-IN-AID FROM FEDERAL GOVT	\$0.00	\$0.00		\$0.00
4800 REVENUE IN LIEU OF TAXES	\$0.00	\$0.00		\$0.00
TOTAL REVENUE/SOURCES OF FUNDS	\$1,049,602.89	\$561,785.13	Under	\$487,817.76
EXPENDITURES:				
LOCAL PROJECTS	\$268,493.49	\$57,886.43	\$11,892.92	\$198,714.14
STUDENT ACTIVITY FUND	\$500.00	\$0.00	\$0.00	\$500.00
SCHOLARSHIP FUND	\$0.00	\$0.00	\$0.00	\$0.00
STATE PROJECTS				
EARLY CHILDHOOD PROGRAM AID	\$0.00	\$0.00	\$0.00	\$0.00
DEMONSTRABLY EFFECTIVE PROGRAM AID	\$0.00	\$0.00	\$0.00	\$0.00
DISTANCE LEARNING NETWORK AID	\$0.00	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLEMENT AID	\$0.00	\$0.00	\$0.00	\$0.00
STATE PROJECTS CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00
DISTANCE LEARNING CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00
PRIVATE INDUSTRY COUNCIL	\$0.00	\$0.00	\$0.00	\$0.00
NON PUBLIC TEACHER STEM	\$0.00	\$0.00	\$0.00	\$0.00
NJ NONPUBLIC TEXTBOOKS	\$2,948.00	\$2,948.00	\$0.00	\$0.00
NJ NONPUBLIC AUXILIARY SERVICES	\$2,747.00	\$2,452.32	\$294.68	\$0.00
NJ NONPUBLIC HANDICAPPED SERVICES	\$6,198.00	\$2,087.00	\$4,111.00	\$0.00
NJ NONPUBLIC NURSING SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
NJ NONPUBLIC TECHNOLOGY INITIATIVE	\$2,499.00	\$2,499.00	\$0.00	\$0.00
NJ NONPUBLIC SECURITY AID	\$0.00	\$0.00	\$0.00	\$0.00
ADULT EDUCATION - STATE	\$0.00	\$0.00	\$0.00	\$0.00
VOCATIONAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUTION TO WSR - OTHER STATE PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
TARGETED AT-RISK AID	\$0.00	\$0.00	\$0.00	\$0.00
OTHER STATE PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE PROJECTS	\$14,392.00	\$9,986.32	\$4,405.68	\$0.00
FEDERAL PROJECTS				
ARP-IDEA BASIC GRANT	\$0.00	\$0.00	\$0.00	\$0.00
ARP IDEA PRESCHOOL	\$0.00	\$0.00	\$0.00	\$0.00
CLASS SIZE REDUCTION	\$0.00	\$0.00	\$0.00	\$0.00

	Appropriations	Expenditures	Encumbrances	Available Balance
TITLE I	\$106,761.00	\$39,525.00	\$0.00	\$67,236.00
TITLE II	\$0.00	\$0.00	\$0.00	\$0.00
NCLB TITLE III	\$0.00	\$0.00	\$0.00	\$0.00
NCLB TITLE IV	\$0.00	\$0.00	\$0.00	\$0.00
NCLB TITLE V	\$0.00	\$0.00	\$0.00	\$0.00
TITLE VI	\$0.00	\$0.00	\$0.00	\$0.00
I.D.E.-A. PART B (HANDICAPPED)	\$302,550.00	\$302,550.00	\$0.00	\$0.00
VOCATIONAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00
GRANTS IN AID OTHER AGENCIES	\$0.00	\$0.00	\$0.00	\$0.00
CARES ACT	\$0.00	\$0.00	\$0.00	\$0.00
DIGITAL DIVIDE	\$0.00	\$0.00	\$0.00	\$0.00
CORONAVIRUS RELIEF FUND	\$0.00	\$0.00	\$0.00	\$0.00
STUDENT LEARNING LOSS	\$0.00	\$0.00	\$0.00	\$0.00
NONPUBLIC TECHNOLOGY CRF	\$0.00	\$0.00	\$0.00	\$0.00
CRRSA ACT ESSER II	\$0.00	\$0.00	\$0.00	\$0.00
CRRSA ACT LEARNING ACCELERATION	\$0.00	\$0.00	\$0.00	\$0.00
CRRSA ACT MENTAL HEALTH	\$0.00	\$0.00	\$0.00	\$0.00
ACCERS PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00
ARP-ESSER GRANT	\$203,619.00	\$92,025.00	\$43,200.00	\$68,394.00
ARP-ESSER ACCEL LEARNING AND SUPPORT	\$12,116.50	\$0.00	\$0.00	\$12,116.50
ARP-ESSER SUMMER LEARNING AND ENRICHMENT	\$0.00	\$0.00	\$0.00	\$0.00
ARP-ESSER BEYOND THE SCHOOL DAY	\$20,903.00	\$2,710.50	\$0.00	\$18,192.50
ARP-ESSER NJTSS	\$45,000.00	\$0.00	\$45,000.00	\$0.00
ARP-ESSER SDA EMERGENT NEEDS	\$27,328.00	\$0.00	\$27,328.00	\$0.00
ARP-ESSER PRESCHOOL AND CHARTER SECURITY COMPLIANCE	\$0.00	\$0.00	\$0.00	\$0.00
ARP-ESSER PRESCHOOL FACILITIES LEAD REMEDIATION	\$0.00	\$0.00	\$0.00	\$0.00
ARP HOMELESS CHILDREN AND YOUTH I	\$0.00	\$0.00	\$0.00	\$0.00
ARP HOMELESS CHILDREN AND YOUTH II	\$0.00	\$0.00	\$0.00	\$0.00
ADULT EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00
OTHER FEDERAL PROJECTS	\$67,680.00	\$67,680.00	\$0.00	\$0.00
OTHER SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUTION TO WSR - OTHER FEDERAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL PROJECTS	\$785,957.50	\$436,810.50	\$183,208.00	\$165,939.00
TOTAL EXPENDITURES	\$1,069,342.99	\$504,683.25	\$199,506.60	\$365,153.14
FEDERAL PROJECTS				
999-XXX-XXX PRIOR YEAR PURCHASE ORDERS	\$4,025.47	\$4,025.47	\$0.00	\$0.00
999-999-999 PRIOR YEAR RESERVE	\$0.00	\$76,341.00	\$0.00	(\$76,341.00-)
TOTAL EXPENDITURES AND RESERVE	\$1,073,368.46	\$585,049.72	\$199,506.60	\$288,812.14
TOTAL SPECIAL FUND NOT INCLUDING RESERVES	\$1,069,342.99	\$504,683.25	\$199,506.60	\$365,153.14

PREPARED AND SUBMITTED BY:

February 29, 2024 (Thu)

Budget Year: 2024

Closter Board of Education
Board Secretary Report
SPECIAL REVENUE FUNDS - Fund 20
Interim Statements
February 2024

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Available
Balance

Encumbrances

Expenditures

Appropriations



MARCH 5, 2024

BOARD SECRETARY/BUSINESS ADMINISTRATOR DATE



"PURSUANT TO N.J.A.C. 6A:23-2.11 (C) (3),
I CERTIFY THAT AS OF THE ABOVE DATE, NO BUDGETARY
LINE ITEM ACCOUNT HAS BEEN OVEREXPENDED IN VIOLATIO
OF N.J.A.C. 6A:23-2.11 (A)."

ASSETS AND RESOURCES

ASSETS:

101	CASH IN BANK		\$6,107,710.31
102-104	CASH - OTHER		\$.00
105	CASH WITH FISCAL AGENTS		\$.00
106	CASH EQUIVALENTS		\$.00
111	INVESTMENTS		\$.00
	ACCOUNTS RECEIVABLE:		
132	INTERFUND	\$.00	
141	INTERGOVERNMENTAL - STATE	\$.00	
153, 154	OTHER - NET OF ESTIMATED UNCOLLECTIBLE OF	(\$.00)	
131	INTERFUND LOANS RECEIVABLE	\$.00	
161	BOND PROCEEDS RECEIVABLE	\$.00	
	OTHER CURRENT ASSETS	\$.00	

RESOURCES:

301	ESTIMATED REVENUES	\$6,489,000.00
302	LESS REVENUES	(\$6,518,233.81)
	TOTAL ASSETS AND RESOURCES	\$6,078,476.50

LIABILITIES AND FUND EQUITY

LIABILITIES:

101	CASH OVERDRAFT	\$.00
421	ACCOUNTS PAYABLE	\$.00
402	INTERFUND ACCOUNTS PAYABLE	\$.00
431	CONTRACTS PAYABLE	\$.00
432	CONSTRUCTION CONTRACTS PAYABLE - RETAINED %	\$.00
433	CONSTRUCTION CONTRACTS PAYABLE	\$.00
451	LOANS PAYABLE	\$.00
423	ACCOUNTS PAYABLE / PREVIOUS YEARS	\$.00
461	ACCRUED SALARIES AND BENEFITS	\$.00
	OTHER CURRENT LIABILITIES	\$.00
	TOTAL LIABILITIES	\$.00

Budget Year: 2024

FUND BALANCE:		
APPROPRIATED:		
753	RESERVE FOR ENCUMBRANCES - CURRENT YEAR	\$263,591.51
754	RESERVE FOR ENCUMBRANCES - PRIOR YEAR	\$.00
751, 752,	76X OTHER RESERVES	\$.00
601	APPROPRIATIONS	\$6,489,000.00
602	LESS: EXPENDITURES	
603	ENCUMBRANCES	(\$674,115.01)
	TOTAL APPROPRIATED	\$5,814,884.99
		\$6,078,476.50
UNAPPROPRIATED:		
770	FUND BALANCE, JULY 1, 2023	\$.00
771	FUND BALANCE - DESIGNATED	\$.00
303	BUDGETED FUND BALANCE	(\$.00)
	TOTAL FUND BALANCE	\$6,078,476.50
TOTAL LIABILITIES AND FUND EQUITY		
		\$6,078,476.50

REVENUE/SOURCES OF FUNDS:	Budgeted Estimated	Actual to Date	NOTE: Over Or (Under)	Unrealized Balance
15XX INTEREST	\$.00	\$29,233.81	Over	(\$29,233.81-)
51XX SALE OF BONDS	\$6,489,000.00	\$6,489,000.00		\$.00
52XX TRANSFERS FROM OTHER FUNDS	\$.00	\$.00		\$.00
54XX NJEDA (NEW JERSEY ECONOMIC DEVELOPMENT AUTHORITY)	\$.00	\$.00		\$.00
56XX LEASE PURCHASES	\$.00	\$.00		\$.00
3255 ADDITIONAL STATE SCHOOL BUILDING AID - EDA	\$.00	\$.00		\$.00
3256 SECURING OUR CHILDREN'S FUTURE BOND	\$.00	\$.00		\$.00
OTHER	\$.00	\$.00		\$.00
TOTAL REVENUE/SOURCES OF FUNDS	\$6,489,000.00	\$6,518,233.81	Over	(\$29,233.81-)
EXPENDITURES:				
XXX-XXX-73X EQUIPMENT	\$.00	\$.00	\$.00	\$.00
FACILITIES ACQUISITION AND CONSTR. SERV.				
000-4XX-1XX SALARIES	\$.00	\$.00	\$.00	\$.00
000-4XX-331 LEGAL SERVICES	\$20,400.00	\$20,388.01	\$.00	\$11.99
000-4XX-39X OTHER PURCHASED PROF. AND TECH. SERV.	\$.00	\$.00	\$.00	\$.00
000-4XX-45X CONSTRUCTION SERVICES	\$5,698,000.00	\$.00	\$.00	\$5,698,000.00
000-4XX-61X GENERAL SUPPLIES	\$.00	\$.00	\$.00	\$.00
000-4XX-71X LAND AND IMPROVEMENTS	\$.00	\$.00	\$.00	\$.00
000-4XX-72X BLDGS. OTHER THAN LEASE PURCHASE AGREEMENTS	\$97,700.00	\$.00	\$.00	\$97,700.00
000-4XX-8XX OTHER OBJECTS	\$672,900.00	\$390,135.49	\$263,591.51	\$19,173.00
000-4XX-XXX OTHER FAC. ACQ. AND CONSTR. SERV.				
TOTAL FAC. ACQ. AND CONSTR. SERV.	\$6,489,000.00	\$410,523.50	\$263,591.51	\$5,814,884.99
TOTAL EXPENDITURES	\$6,489,000.00	\$410,523.50	\$263,591.51	\$5,814,884.99
TRANSFERS				
000-520-93X TRANSFER TO OTHER FUNDS	\$.00	\$.00	\$.00	\$.00
TOTAL EXPENDITURES AND TRANSFERS	\$6,489,000.00	\$410,523.50	\$263,591.51	\$5,814,884.99
RESERVE ACCOUNT				
999-999-999 PRIOR YEAR RESERVE	\$.00	\$.00	\$.00	\$.00
TOTAL EXPENDITURES, TRANSFERS AND RESERVE	\$6,489,000.00	\$410,523.50	\$263,591.51	\$5,814,884.99

February 29, 2024 (Thu)
Budget Year: 2024

Cluster Board of Education
Board Secretary Report
CAPITAL PROJECTS FUNDS - Fund 30
Interim Statements
February 2024

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TOTAL CAPITAL PROJECTS FUNDS NOT INCLUDING RESERVES	Appropriations	Expenditures	Encumbrances	Available Balance
	\$6,489,000.00	\$410,523.50	\$263,591.51	\$5,814,884.99

PREPARED AND SUBMITTED BY:



March 5, 2024

BOARD SECRETARY/BUSINESS ADMINISTRATOR

DATE



"PURSUANT TO N.J.A.C. 6A:23-2.11 (C) (3),
I CERTIFY THAT AS OF THE ABOVE DATE, NO BUDGETARY
LINE ITEM ACCOUNT HAS BEEN OVEREXPENDED IN VIOLATIO
OF N.J.A.C. 6A:23-2.11 (A)."

ASSETS AND RESOURCES

ASSETS:

101	CASH IN BANK	\$.00
102-104	CASH - OTHER	\$.00
105	CASH WITH FISCAL AGENTS	\$.00
106	CASH EQUIVALENTS	\$.00
111	INVESTMENTS	\$.00
121	TAX LEVY RECEIVABLE	\$.00

ACCOUNTS RECEIVABLE:

132	INTERFUND	\$.00
141	INTERGOVERNMENTAL - STATE	\$.00
153, 154	OTHER - NET OF ESTIMATED UNCOLLECTIBLE OF	\$.00
	OTHER CURRENT ASSETS	\$.00

RESOURCES:

301	ESTIMATED REVENUES	\$276,345.00
302	LESS REVENUES	(\$276,345.00)
	TOTAL ASSETS AND RESOURCES	\$.00

LIABILITIES AND FUND EQUITY

LIABILITIES:

101	CASH OVERDRAFT	\$.00
401	INTERFUND LOANS PAYABLE	\$.00
402	INTERFUND ACCOUNTS PAYABLE	\$.00
455	INTEREST PAYABLE	\$.00
441	MATURED BONDS PAYABLE	\$.00
423	ACCOUNTS PAYABLE / PREVIOUS YEARS	\$.00
461	ACCRUED SALARIES AND BENEFITS	\$.00
	OTHER CURRENT LIABILITIES	\$.00
	TOTAL LIABILITIES	\$.00

FUND BALANCE:			
APPROPRIATED:			
767	RESERVED-FUND BALANCE		
608	DEBT SERVICE RESERVE - JULY 1, 2023	\$.00	\$.00
313	ADD: INCREASE IN DEBT SERVICE RESERVE	\$.00	\$.00
	LESS: W/D FROM DEBT SERVICE RESERVE	(\$.00)	(\$.00)
76X	OTHER RESERVES		\$.00
601	APPROPRIATIONS	\$276,345.00	
602	LESS: EXPENDITURES		
603	ENCUMBRANCES	(\$276,345.00)	\$.00
	TOTAL APPROPRIATIONS		\$.00
UNAPPROPRIATED:			
770	FUND BALANCE, JULY 1, 2023		\$.00
771	DESIGNATED FUND BALANCE		\$.00
303	BUDGETED FUND BALANCE		(\$.00)
	TOTAL FUND BALANCE		\$.00
TOTAL LIABILITIES AND FUND EQUITY			
			\$.00

	Budgeted Estimated	Actual to Date	NOTE: Over or (Under)	Unrealized Balance
REVENUE/SOURCES OF FUNDS:				
52XX TRANSFERS FROM OTHER FUNDS	\$.00	\$.00		\$.00
LOCAL SOURCES				
1210 LOCAL TAX LEVY-PREMERGER DEBT	\$.00	\$.00		\$.00
1210 LOCAL TAX LEVY	\$276,345.00	\$276,345.00		\$.00
1XXX INTEREST EARNED ON DEBT SERVICE RESERVE	\$.00	\$.00		\$.00
1XXX MISCELLANEOUS	\$.00	\$.00		\$.00
TOTAL	\$276,345.00	\$276,345.00		\$.00
STATE SOURCES				
3160 DEBT SERVICE AID TYPE II	\$.00	\$.00		\$.00
TOTAL	\$.00	\$.00		\$.00
50XX OTHER FINANCING SOURCES	\$.00	\$.00		\$.00
TOTAL REVENUE/SOURCES OF FUNDS	\$276,345.00	\$276,345.00		\$.00
USES OF FUNDS:				
DEBT SERVICE - REGULAR				
700-530-940 PAYMENT OF REFUND - BOND ESCROW	\$.00	\$.00		\$.00
701-510-723 PRINCIPAL PAYMENTS - LEASE PURCH. AGRMTS.	\$.00	\$.00		\$.00
701-510-833 INTEREST PAYMENTS - LEASE PURCH. AGRMTS.	\$.00	\$.00		\$.00
701-510-835 INTEREST ON EARLY RETIREMENT BONDS	\$.00	\$.00		\$.00
701-510-837 INTEREST ON COMMUNITY DEVELOPMENT LOAN	\$.00	\$.00		\$.00
701-510-83X INTEREST	\$6,345.00	\$6,345.00		\$.00
701-510-910 REDEMPTION OF PRINC.-EARLY RETIREM. BONDS	\$270,000.00	\$270,000.00		\$.00
701-510-912 PRINCIPAL ON COMM DEVELOPMENT LOAN	\$.00	\$.00		\$.00
701-510-91X REDEMPTION OF PRINCIPAL	\$.00	\$.00		\$.00
701-510-92X AMTS. PAID INTO SINKING FUND	\$.00	\$.00		\$.00
701-XXX-XXX ACCOUNTS NOT INCLUDED ABOVE	\$.00	\$.00		\$.00
TOTAL	\$276,345.00	\$276,345.00		\$.00
ADDITIONAL STATE SCHOOL BLDG. AID - CHAPTER 177				
TOTAL	\$.00	\$.00		\$.00

Available Balance

Encumbrances

Expenditures

Appropriations

	Appropriations	Expenditures	Encumbrances	Available Balance
ADDITIONAL STATE SCHOOL BLDG. AID - CHAPTER 10				
TOTAL	\$.00	\$.00		\$.00
ADDITIONAL STATE SCHOOL BLDG. AID - CHAPTER 74				
TOTAL	\$.00	\$.00		\$.00
000-515-915 RETIREMENT OF ERIP LIABILITY	\$.00	\$.00		\$.00
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$276,345.00	\$276,345.00		\$.00
TRANSFERS				
000-520-93X TRANSFERS TO OTHER FUNDS	\$.00	\$.00		\$.00
TOTAL USES OF FUNDS AND TRANSFERS	\$276,345.00	\$276,345.00		\$.00
RESERVE ACCOUNT				
999-999-999 PRIOR YEAR RESERVE	\$.00	\$.00		\$.00
TOTAL USES OF FUNDS, TRANSFERS AND RESERVE	\$276,345.00	\$276,345.00		\$.00
TOTAL DEBT SERVICE FUNDS NOT INCLUDING RESERVES	\$276,345.00	\$276,345.00	\$.00	\$.00

PREPARED AND SUBMITTED BY:



BOARD SECRETARY/BUSINESS ADMINISTRATOR

DATE

MARCA 5, 2024

"PURSUANT TO N.J.A.C. 6A:23-2.11 (C) (3), I CERTIFY THAT AS OF THE ABOVE DATE, NO BUDGETARY LINE ITEM ACCOUNT HAS BEEN OVEREXPENDED IN VIOLATION OF N.J.A.C. 6A:23-2.11 (A)."

2023-24 Monthly Transfers Worksheet - Details of Transfers

District: CLOSTER PUBLIC SCHOOLS
 LEA Code: 03-0830
 Month/Year: February-24
 Date of Submission: 3/4/2024

Calls have been left blank for data entry. This line contains column numbers for the amount columns, and descriptions of the calculations in each column.

Lines	Budget Category	Account	(column 1 + Data Entry)	(column 2 + Data Entry)	(column 3 = column 1 + column 2)	(column 4 = column 3 * 0.1)	(column 5 = + or - 2023-24 YTD Net Transfers to/(from) as of Date of Submission in cell B5)	(column 6 = column 5 / column 3)	(column 7 = column 4 + column 5)	(column 8 = column 4 - column 5)
3200	Instruction									
10300, 11160, 12160, 40580, 41080	Regular Programs Special Education, Basic Skills/Remedial and Bilingual Instruction, and Speech/OT/PT and Extraordinary Services	11-1XX-100-XXX 11-2XX-100-XXX 000-216-217	7,372,094 5,049,622	138,283	7,510,377 5,049,622	751,038 504,962	81,620 160,276	1.09% 3.17%	832,658 665,238	
13160, 15180, 17100, 17600, 19620, 20620, 21620, 22620, 23620, 25100, 27100	Vocational Programs - Local School-Sponsored Co/Extra-Curricular Activities, School Sponsored Athletics, and Other Instructional Programs Community Services Programs/Operations	11-3XX-100-XXX 11-4XX-X00-XXX 11-800-380-XXX	152,075		152,075	15,208	1,515	0.00% 1.00% 0.00%	16,723	
Undistributed Expenditures										
29180, 29680, 30620, 41680, 42200, 43620, 43200, 44180, 45300, 45150, 47200, 47620, 51120, 52480, 71260, 72020, 72120, 72122, 72160, 72180, 72200, 72220, 72240, 72245, 72246, 72247, 72260	Tuition Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/School Library Improvement of Instruction Services and Instructional Staff Training Services General Administration School Administration Central Services & Administrative Information Technology Operation and Maintenance of Plant Services Student Transportation Services Personal Services - Employee Benefits Food Services Transfer Property Sale Proceeds to Debt Service Reserve Transfer from General Fund Surplus to Debt Service Fund to Repay CDL Deposit to Sale/Lease-Back Reserve Interest Earned on Maintenance Reserve Deposit to Maintenance Reserve Deposit to Current Expense Emergency Reserve Interest Earned on Current Expense Emergency Reserve Deposit to Bus Advertising Reserve for Fuel Costs Increase in IMPACT Aid Reserve (General) Increase in IMPACT Aid Reserve (Capital) Total General Current Expense	11-000-100-XXX 11-000-11-000- 211,213,218,219,222 11-000-221,223 11-000-230-XXX 11-000-240-XXX 11-000-25X-XXX 11-000-26X-XXX 11-000-270-XXX 11-XXX-XXX-2XX 11-000-310-XXX 11-000-520-934 11-000-520-936 10-605 10-606 10-607 10-607 10-610 10-611 10-612	2,022,142 1,490,999 233,831 524,263 859,474 583,747 2,023,041 716,299 4,129,135	375,000 3,453	2,347,142 1,494,452 233,831 629,428 871,096 584,112 2,168,165 716,299 4,129,135	234,714 149,445 23,383 62,943 87,110 58,411 216,817 71,630 412,914	174,213 25,190 13,050 105,025 59,500 50,475 172,500 25,300 (215,282)	7.42% 1.69% 5.58% 7.69% 6.83% 8.64% 7.96% 3.53% -5.21% 0.00%	408,927 174,635 36,433 167,969 146,610 108,866 389,317 96,930 197,632	
			25,156,722	729,012	25,885,734	2,588,575	653,382			

District: **CLOSTER PUBLIC SCHOOLS**
 LEA Code: **03-0930**
 Month/Year: **February-24**
 Date of Submission: **3/4/2024**

This line contains column numbers for the amount columns, and descriptions of the calculations in each column.

Lines	Budget Category	Account	(column 1 = + Data Entry)	(column 2 = + Data Entry)	(column 3 = + column 1 + column 2)	(column 4 = (column 3 * 0.1)	(column 5 = + or - Data Entry)	(column 6 = column 5 / column 3)	(column 7 = column 4 + column 5)	(column 8 = column 4 - column 5)
			2023-24 Original Budget	Revenues Allowed (N.J.A.C. 6A:23A-13.3(d))	2023-24 Original Budget For Use in 10% Calculation	Maximum Transfer Amount	Transfers to/(from) as of Date of Submission in cell B5	% Change of Transfers YTD	2023-24 Remaining Allowable Balance From	2023-24 Remaining Allowable Balance To
Capital Outlay										
75880	Equipment	12-XXX-XXX-73X	29,000	45,802	74,802	7,480	21,738	29.06%	29,218	
76260	Facilities Acquisition and Construction Services	12-000-4XX-XXX	1,639,941	5,920	1,645,861	164,586	385,000	23.39%		
76320	Capital Reserve-Transfer to Capital Projects Fund	12-000-4XX-931						0.00%		
76340	Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933						0.00%		
76380	Deposit to Capital Reserve	10-604						0.00%		
76385	Interest Earned on Capital Reserve	10-604						0.00%		
76400	Impact Aid Reserve (Capital) - Transfer to Capital Projects	12-000-400-938						0.00%		
83080	Total Capital Expenditures		1,668,941	51,722	1,720,663	172,066	406,738	0.00%		
84000	Total Special Schools							0.00%		
84005	Transfer of Funds to Charter Schools	13-XXX-XXX-XXX						0.00%		
84020	Transfer for Funds to Resident Renaissance Schools	10-000-100-56X						0.00%		
84020	General Fund Contribution to School Based Budgets	10-000-100-571						0.00%		
84060	Operating Budget Grand Total		26,825,663	780,734	27,606,397	2,760,641	1,060,120	0.00%		

School Business Administrator Signature:  **Floro M. Villanueva Jr.**
 Date: **MARCH 4, 2024**
 Business Administrator/Board Secretary
 Closter Public Schools

Appropriations Adjustments: 662,347- Ex-Aid
 12,773 - Non-Public Transportation Aid
 385,000 - Additional Capital Reserve Withdrawal
 Total Adjustments: **\$1,060,120**

POLICY GUIDE

1140 EDUCATIONAL EQUITY POLICIES/AFFIRMATIVE ACTION

The Board of Education shall adopt and implement written educational equity policies in accordance with the provisions of N.J.A.C. 6A:7 – Managing for Equity in Education.

The Board's **educational equity policies** shall recognize and value the diversity of persons and groups within **the community** and promote the acceptance of persons of diverse backgrounds regardless of **the protected categories listed at N.J.A.C. 6A:7-1.1(a) and pursuant to N.J.A.C. 6A:7-1.4(a)1**. The **educational equity policies** will promote **equitable** educational opportunity and foster a learning environment that is free from all forms of prejudice, discrimination, and harassment based upon **the protected categories listed at N.J.A.C. 6A:7-1.1(a) and pursuant to N.J.A.C. 6A:7-1.4(a)2**.

The Board shall inform the school community of these policies in a manner including, but not limited to, the district's customary methods of information dissemination **pursuant to N.J.A.C. 6A:7-1.4(b)**.

Pursuant to N.J.A.C. 6A:7-1.5, the Board **annually** shall designate a member of its staff as the Affirmative Action Officer and form an Affirmative Action Team to coordinate and implement the requirements of N.J.A.C. 6A:7 – Managing for Equity in Education. The Board shall **ensure** that all stakeholders know who the Affirmative Action Officer is and how to **contact the Affirmative Action Officer**.

The Affirmative Action Officer shall have a New Jersey standard **certificate** with an administrative, instructional, or educational services endorsement, pursuant to N.J.A.C. 6A:9B – **State Board of Examiners and Certification**. The Affirmative Action Officer shall: coordinate the required professional development training for **all personnel** pursuant to N.J.A.C. 6A:7-1.6; notify all students and employees of **the district's** grievance procedures for handling discrimination complaints; **and** ensure the district's grievance procedures, **including** investigative responsibilities and reporting information, are followed; **and serve as a member of the Affirmative Action Team**. **The Affirmative Action Officer may also serve as the school district's Title IX Coordinator.**

In accordance with N.J.A.C. 6A:7-1.5(a)4., the Affirmative Action Team shall: **include, to the extent possible, members who represent the diversity of the school district's student population**; develop the Comprehensive Equity Plan (CEP) pursuant to N.J.A.C. 6A:7-1.4(c); oversee the implementation of the **school district's CEP** pursuant to N.J.A.C. 6A:7-1.4(c); collaborate on coordination of the required professional development training for **all personnel** pursuant to N.J.A.C. 6A:7-1.6; monitor the implementation of the **CEP**; and conduct the annual district



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internal monitoring to ensure continuing compliance with State and Federal statutes governing educational equity, pursuant to N.J.A.C. 6A:7-1.4(d).

In accordance with N.J.A.C. 6A:7-1.6, the Board shall provide, on a continuing basis, professional development training for all school personnel to identify and resolve problems associated with the student achievement and opportunity gaps and other inequities on the basis of the protected categories listed at N.J.A.C. 6A:7-1.1(a). The professional development training shall be differentiated based on staff position type and shall be based on the analysis of data conducted pursuant to N.J.A.C. 6A:7-1.4(c)1. The district shall ensure that parents and other community members are aware of professional development training provided to school district personnel regarding topics around equity. The district shall ensure all new personnel are provided within the first ninety days of employment with professional development training on educational equity issues.

The Commissioner or his/her designee shall provide technical assistance to local school districts for the development of policy guidelines, procedures, and in-service training for Affirmative Action Officers so as to aid in the elimination of prejudice on the basis of the protected categories listed at N.J.A.C. 6A:7-1.1(a)

Adopted:



POLICY GUIDE

1523 COMPREHENSIVE EQUITY PLAN

The Board of Education shall **complete** a Comprehensive Equity Plan (CEP) that includes a cohesive set of policies, programs, and practices that ensure high expectations and positive achievement patterns and **equitable** access to educational **opportunities** for all learners, including students and teachers, **in accordance with the provisions of N.J.A.C. 6A:7-1.8.**

The Board's obligation to be accountable for the requirements in N.J.A.C. 6A:7 is not precluded or alleviated by any rule or regulation of any **recreational** organization, club, athletic association, or other league or **organizing** group.

Pursuant to N.J.A.C. 6A:7-1.4(c), the district shall develop, once every three years, a CEP that shall identify and correct all discriminatory and inequitable educational policies, patterns, programs, and practices affecting its facilities, programs, students, and staff.

1. Prior to developing the CEP, the district shall assess its needs for achieving equity in educational activities and programs pursuant to N.J.A.C. 6A:7-1.4(c)1. The needs assessment shall identify discriminatory practices and other barriers to achieving equity in educational activities and programs, if applicable.
2. The CEP shall address:
 - a. Professional development, pursuant to N.J.A.C. 6A:7-1.6; and
 - b. Equity in school and classroom practices, educational activities, and programs pursuant to N.J.A.C. 6A:7-1.7.
3. The CEP shall include measurable and actionable goals, objectives, timelines, and benchmarks for measuring progress.
4. The Board shall submit the CEP to the Executive County Superintendent for confirmation of completion.
 - a. If the Executive County Superintendent determines that the CEP is not complete, the Board shall revise the plan in accordance with the Executive County Superintendent's instructions and shall submit to the Executive County Superintendent the revised plan within thirty days of the notification of incompleteness.

Pursuant to N.J.A.C. 6A:7-1.8(c), the CEP shall include the following:



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1. An assessment of the school district's needs for achieving equity in educational **activities and programs**. The assessment shall include staffing practices; quality-of-program data; stakeholder-satisfaction data; and student assessment data disaggregated by gender; race; ethnicity; **multilingual learner status**; **homeless status**; special education; migrant; date of enrollment; student suspension; expulsion; Child Study Team referrals; preschool through grade twelve promotion/retention data; preschool through grade twelve completion rates; **attendance data**; and re-examination and re-evaluation of classification and placement **process** of students in special education programs if there is **disproportionality** within a certain groups;
2. A description of how other Federal, State, and district policies, programs, and practices are aligned to the **CEP**;
3. Progress targets for closing the achievement **and opportunity** gaps;
4. Professional development targets regarding the knowledge and skills needed to provide a thorough and efficient education as defined by the **New Jersey Student Learning Standards (NJSLs)**, differentiated instruction and formative assessments aligned to the **NJSLs**, and **professional standards for teachers and school leaders**.
5. Annual targets **that address** district needs in equity in school and classroom practices **and** are aligned to professional development targets.

The Board shall implement the CEP within sixty days of the Executive County Superintendent's certification of completion-

If the Board does not implement the CEP within sixty days of the Executive County Superintendent's certification of completion date, or fails to report its progress annually, sanctions deemed to be appropriate by the Commissioner of Education or designee shall be imposed, and may include action to suspend, terminate, or refuse to award continued Federal or State financial assistance, pursuant to N.J.S.A. 18A:55-2.

Adopted:



POLICY GUIDE

1530 EQUAL EMPLOYMENT OPPORTUNITIES

The Board of Education shall, in accordance with law, guarantee equal employment opportunity throughout the district.

The Board shall ensure all persons shall have equal and bias-free access to all categories of employment and equal pay for equal work in this district without **discriminating on the basis of any of the protected categories listed at N.J.A.C. 6A:7-1.1(a)**.

The school district's employment applications and pre-employment inquiries **will** conform to the guidelines of the New Jersey Division of Civil Rights.

The Board will use equitable **hiring** practices that **correct** imbalance and isolation based on **any of the protected categories listed at N.J.A.C. 6A:7-1.1(a)** among the district's staff and within every category of employment, including administration. Promotions and transfers will be monitored to ensure non-discrimination.

The Board shall not assign, transfer, promote, or retain staff, or fail to assign, transfer, promote, or retain staff, on the sole basis of **any of the protected categories listed at N.J.A.C. 6A:7-1.1(a)**.

The Board will target underutilized groups in every category of employment. The Board will provide among the faculty of each school role models of diverse backgrounds.

The Board shall not enter into or **maintain** a contracts with a persons, **agencies**, or organizations that discriminates in employment or in the provision of benefits or services, on the basis of **any of the protected categories listed at N.J.A.C. 6A:7-1.1(a)**, either in employment practices or in the provision of benefits or services to students or employees.

The Superintendent shall promulgate a complaint procedure for the adjudication of disputes alleging violation of the law prohibiting discrimination in employment or this Policy.

The Board shall not discriminate against any person for that person's exercise of rights under the laws prohibiting discrimination in employment or this Policy.

Adopted:



POLICY GUIDE

1550 EQUAL EMPLOYMENT/ANTI-DISCRIMINATION PRACTICES

The Board of Education shall, in accordance with State statutes and administrative code and Federal law and regulations, strive to overcome the effects of any previous patterns of discrimination in school district employment practices and shall systematically monitor school district procedures to ensure continuing compliance with **current Federal and State** anti-discrimination laws and regulations.

The Board will ensure all persons regardless of **any of the protected categories listed at N.J.A.C. 6A:7-1.1(a)** shall have equal and bias-free access to all categories of employment in the public educational system of New Jersey.

The Board will not enter into any contract with a person, agency, or organization that discriminates on the basis of **any of the protected categories listed at N.J.A.C. 6A:7-1.1(a)**, either in employment practices or in the provision of benefits or services to students or employees. In addition, the Board will encourage minority businesses, women's business enterprises, and labor surplus area firms to submit bids to be considered for the awarding of contracts.

The Board shall not assign, transfer, promote, or retain staff, or fail to assign, transfer, promote, or retain staff, on the sole basis of **any of the protected categories listed at N.J.A.C. 6A:7-1.1(a)**.

The Board shall ensure equal pay for equal work among members of the school district's staff, regardless of **the protected categories listed at N.J.A.C. 6A:7-1.1(a)**.

Adopted:



POLICY GUIDE

2260 EQUITY IN SCHOOL AND CLASSROOM PRACTICES

The Board of Education shall provide **all students with equitable** and bias-free access to all school facilities, courses, programs, activities, and services, regardless of **the protected categories listed at N.J.A.C. 6A:7-1.1(a)**, by:

1. Ensuring barrier-free access to all school and classroom facilities;
2. Attaining, **within each school**, minority representation, **that** approximates the district's overall minority representation. Exact apportionment is not required, the ultimate goal is a reasonable plan achieving the greatest degree of a **representative balance that** is feasible and consistent with sound educational values and procedures;
3. Utilizing, **on an annual basis**, a State-approved English language proficiency assessment that evaluates a student's **English language proficiency on the four domains of listening, speaking, writing, and reading** for determining the **eligibility and placement of students who may be identified as multilingual learners** pursuant to N.J.A.C. 6A:15-1.3(a)**3**.
4. Utilizing bias-free multiple measures for determining the special needs of students with disabilities, pursuant to N.J.A.C. 6A:14-3.4;
5. Ensuring ~~that~~ support services, including intervention and referral services and school health services pursuant to N.J.A.C. 6A:16, are available to all students; and
6. Ensuring a student is not discriminated against because of a medical condition. A student shall not be excluded from any education program or activity because of a long-term medical condition unless a physician certifies such exclusion is necessary.
 - a. **If excluded, the student shall be provided with equivalent and timely instruction that may include home instruction, without prejudice or penalty.**

Pursuant to N.J.A.C. 6A:7-1.7(b), the Board shall ensure the district's curriculum and instruction are aligned to the **New Jersey Student Learning Standards (NJSLs)**. **The Board also shall ensure its curriculum and instruction address the elimination of discrimination by narrowing the achievement and opportunity gaps, by providing equity in educational activities and programs, and by providing**



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opportunities for students to interact positively with others regardless of the **protected categories listed at N.J.A.C. 6A:7-1.1(a)**, by:

1. Ensuring there are no differential requirements for completion of course offerings or programs of study solely on the basis of the **protected categories listed at N.J.A.C. 6A:7-1.1(a)**;
2. Ensuring courses shall not be offered separately on the basis of the **protected categories listed at N.J.A.C. 6A:7-1.1(a)**;
 - a. Portions of classes **that** deal exclusively with human sexuality may be conducted in separate developmentally appropriate sessions **based on gender identity**, provided that the course content for such separately conducted sessions is the same.
3. **Increasing and promoting equitable representation of all students in all classes and programs;**
4. Ensuring schools demonstrate the inclusion of a multicultural curriculum in its instructional content, materials and methods, and **ensuring** students understand the basic tenet of multiculturalism;
5. Ensuring the **Amistad Commission Curriculum** is infused into the curriculum and is taught;
6. Ensuring the **Commission on Holocaust Education curriculum** is included in the curriculum of all elementary and secondary schools, as developmentally appropriate, pursuant to N.J.S.A. 18A:35-28; **and**
7. **Ensuring all curricular requirements pursuant to N.J.A.C. 6A:8 and the NJSLs are taught, including any curriculum developed concerning any of the protected categories listed at N.J.A.C. 6A:7-1.1(a) or curriculum developed by any commissions constituted for the development of curriculum concerning any of the protected categories listed at N.J.A.C. 6A:7-1.1(a).**

The Board shall ensure the district's physical education is **in a co-educational setting that is developmentally appropriate** and does not discriminate on the basis of the **protected categories listed at N.J.A.C. 6A:7-1.1(a)** as follows:

1. The district shall provide separate restroom, locker room, and shower facilities on the basis of gender, but such facilities provided for students of each gender shall be comparable;



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2. **The district may choose to operate separate teams based on sex in one or more sports or single teams open competitively to members of all sexes, as long as the athletic program as a whole provides equal opportunities for students of all sexes to participate in sports at comparable levels of difficulty and competency; and**
3. **The activities comprising such athletic programs shall receive equitable treatment, including, but not limited to, staff salaries, purchase and maintenance of equipment, quality and availability of facilities, scheduling of practice and game time, length of season, and all other related areas or matters.**

Adopted:



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2411 GUIDANCE COUNSELING

The Board of Education requires that a planned program of guidance and counseling be an integral part of the educational program of the schools to assist students in making and implementing informed educational and occupational choices including academic, career, and personal/social development.

A program of guidance and counseling, including developmental career guidance and exploration, shall be offered to all students in this school district and shall include the services of teaching staff members certified as guidance personnel and other designated teaching staff members.

The Superintendent is directed to implement a guidance program that carries out the purposes of this Policy and:

1. Involves teaching staff members at all appropriate levels;
2. Honors the individuality of each student;
3. Is integrated with the total educational program;
4. Is coordinated with available resources of the community;
5. Provides for cooperation of school staff with parents and shares parents' concern for the development of their children;
6. Provides for the means of sharing information among appropriate staff members in the student's interest;
7. **Ensures all students have access to adequate and appropriate counseling services, pursuant to N.J.A.C. 6A:7-1.7(c).**
 - a. **When informing students about possible careers or professional or vocational opportunities, the Board shall not restrict or limit the options presented to students on the basis of the protected categories listed at N.J.A.C. 6A:7-1.1(a).**
 - b. **The Board shall not use tests or guidance or counseling materials that are biased or stereotyped on the basis of the protected categories listed at N.J.A.C. 6A:7-1.1(a); and**



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- 8. Establishes a referral system that utilizes all the aid the schools and community offer, guards the privacy of the student, and monitors the efficacy of such referrals.

Adopted:



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2423 BILINGUAL EDUCATION

The Board of Education will provide programs of bilingual education, English as a second language (ESL), and culturally and linguistically responsive, researched-based, and effective language instruction educational programs (LIEP) to all multilingual learners (ML) as required by law and rules of the New Jersey State Board of Education. MLs are those students whose primary language is not English and who have varying degrees of English language proficiency in any one of the domains of speaking, reading, writing, or listening and is synonymous with limited English-speaking ability pursuant to N.J.S.A. 18A:35-15 through 18A:35-26.1 and N.J.A.C. 6A:15-1.1 et seq.

The school district shall use, at the time of enrollment, the multi-step process to identify MLs enrolled in the district in accordance with N.J.A.C. 6A:15-1.3. The district shall administer to each student enrolled in the district the Statewide home-language survey (HLS) to determine which students in preschool to twelfth-grade have a primary language(s) other than English and, therefore, may be a ML.

The district shall then determine the English language proficiency of all Kindergarten to twelfth-grade students who are found eligible through N.J.A.C. 6A:15-1.3(a)1 or (a)2 and whose primary language is other than English by administering an English language proficiency (ELP) assessment. Students who do not meet the New Jersey Department of Education (Department)-established cut score standard on the ELP assessment shall be considered MLs and shall be offered entry into the district's LIEP. Preschool students who are identified as having a primary language other than English shall be identified as MLs. Prior to the start of their Kindergarten year, the district shall administer an ELP assessment to preschool MLs as part of the screener process to determine the ML's English language proficiency level. The district shall also use age-appropriate methodologies to identify preschool MLs to determine their individual language development needs.

The district shall provide to all preschool to twelfth-grade MLs enrolled in the district pursuant to N.J.S.A. 18A:7F-46 and N.J.S.A. 18A:7F-54 with equal educational opportunities and all educational activities and programs in accordance with the provisions of N.J.A.C. 6A:15-1.4.

The school district providing a LIEP shall submit a plan every three years to the Department in accordance with the provisions of N.J.A.C. 6A:15-1.5.

Students enrolled in a LIEP shall have equal educational opportunities, including full access to educational opportunities and services available to other students in the school district pursuant to N.J.A.C. 6A:15-1.6.



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As part of the district- and school-level plans for professional development requirements pursuant to N.J.A.C. 6A:9C-4.2, the Board shall describe professional learning for bilingual, ESL, and academic content teaching staff members whose classroom instruction is in English; administrators who supervise bilingual/ESL programs; and administrators and any personnel who observe and evaluate teaching staff members of MLs in accordance with the provisions of N.J.A.C. 6A:15-1.7.

All teachers of bilingual programs shall hold a valid New Jersey instructional certificate with an endorsement for the appropriate grade level and/or academic content area and a standard certificate with a bilingual/bicultural education endorsement, pursuant to N.J.S.A. 18A:6-38 et seq., N.J.S.A. 18A:35-15 to 26, and N.J.A.C. 6A:9B-11.5 in accordance with the provisions of N.J.A.C. 6A:15-1.8.

Students identified as MLs shall be assessed annually using English Language Placement (ELP) assessments to measure the progress toward English language proficiency and to determine readiness for exiting the LIEP in accordance with the provisions of N.J.A.C. 6A:15-1.9. Students who meet the criteria for Statewide alternate assessments, pursuant to N.J.A.C. 6A:14-4.10(a)2., shall be assessed annually using an alternate ELP assessment. Every student participating in a bilingual, ESL, or English language services program established pursuant to N.J.S.A. 18A:35-15 et seq. shall be entitled to continue such participation for a period of three years pursuant to N.J.S.A. 18A:35-19.

MLs enrolled in the LIEP shall be placed in a classroom(s) where the primary language of instruction is English when the ML has demonstrated readiness to exit a LIEP first by achieving the Department-established cut score on an ELP or alternate ELP assessment. The student's readiness shall be further assessed by the use of a Department-established English language observation form that considers, at a minimum: classroom performance; the student's reading level in English; the observations of the teaching staff members responsible for the educational program of the student; and performance on achievement tests in English.

In accordance with the provisions of N.J.S.A. 18A:35-22.1, a parent may remove a student who is enrolled in a bilingual education program at any time; except that during the first three years of a student's participation in a bilingual education program, a parent may only remove the student at the end of each school year.

If a parent wishes to remove the student prior to the end of each school year, the removal shall be approved by the Executive County Superintendent. If the Executive County Superintendent determines the student should remain in the bilingual education program until the end of the school year, the parent may appeal the Executive County Superintendent's decision to the Commissioner of Education or designee pursuant to the provisions of N.J.S.A. 18A:35-19.2.



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Newly exited students who are not academically progressing in classes where English is the primary language of instruction may be considered for reentry to a LIEP in accordance with the provisions of N.J.A.C. 6A:15-1.9(g)1 through (g)5.

All MLs shall satisfy requirements for high school graduation pursuant to N.J.A.C. 6A:8-5.1(a) and Policy 5460 in accordance with the provisions of N.J.A.C. 6A:15-1.10.

All Kindergarten through twelfth-grade LIEPs shall be conducted within classrooms within the school district pursuant to N.J.S.A. 18A:35-20 in accordance with the provisions of N.J.A.C. 6A:15-1.11.

The parent of a ML shall be notified in accordance with the provisions of N.J.A.C. 6A:15-1.12 that their child has been identified as eligible for placement in a LIEP. Notice shall be in writing and in the language in which the parent possesses a primary speaking ability, and in English. The notice must also include the provisions detailed at N.J.A.C. 6A:15-1.12(b). Progress reports shall be written in English and in the primary language spoken by the parent of students enrolled in the LIEP.

Pursuant to N.J.A.C. 6A:15-1.13, with approval of the Executive County Superintendent on a case-by-case basis, the Board may join with another district Board to provide a LIEP and an individualized learning opportunity, pursuant to N.J.A.C. 6A:8-5.1(a)2, to a ML who chooses to utilize it to meet the 120-credit graduation requirement, in whole or in part.

The Superintendent or designee shall provide for the maximum practicable engagement of the parent of MLs in the development and review of program objectives and dissemination of information to and from the Boards and communities served by the LIEP in accordance with the provisions of N.J.A.C. 6A:15-1.14. With the exception of a Board implementing an English language services or ESL program, each Board implementing a LIEP shall establish a parent advisory committee on bilingual education of which the majority membership shall be the parents of MLs.

Adopted:



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2431.4 PREVENTION AND TREATMENT OF SPORTS-RELATED CONCUSSIONS AND HEAD INJURIES

A concussion is a traumatic brain injury caused by a blow or motion to the head or body that disrupts the normal functioning of the brain and can cause significant and sustained neuropsychological impairments including, but not limited to, problem solving, planning, memory, and behavioral problems. In order to ensure safety, it is imperative that student-athletes participating in a program of athletic competition, coaches, and parents are educated about the nature and treatment of sports-related concussions and other head injuries. Allowing a student-athlete to return to a program of athletic competition before recovering from a concussion increases the chance of a more serious brain injury.

This Policy and Regulation 2431.4 are consistent with the requirements of N.J.S.A. 18A:40-41.1 et seq., the New Jersey Department of Education Model Policy and Guidance for Districts on the Prevention and Treatment of Sports-Related Head Injuries and Concussions, and the recommendations developed by the Center for Disease Control and Prevention (CDC).

For the purpose this Policy and Regulation 2431.4, “program of athletic competition” shall include any competition or practice in high school interscholastic athletic programs, middle school interscholastic athletic programs where school teams or squads play teams or squads from other school districts, intramural athletic programs within a school or among schools in the district, and any cheerleading program or activity in the school district.

For the purpose of this Policy and Regulation 2431.4, “student-athlete” shall mean any student enrolled in a public or nonpublic school in New Jersey who is a participant in a program of athletic competition organized by the school district.

The staff member supervising the program of athletic competition shall take steps to prevent concussions and head injuries; ensure student-athletes have appropriate supervision and safety equipment; and ensure student-athletes avoid unsafe conditions.

School staff members supervising programs of athletic competition; licensed athletic trainers; nurses; and school/team physicians shall be trained on the possible signs or symptoms of a concussion. Any possible signs or symptoms of a concussion shall be reported by the student-athlete or an observer to the staff member supervising the program of athletic competition; athletic trainer; school/team physician; school nurse; and/or parent.



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The district will adopt an Interscholastic Head Injury Training Program to be completed by the school/team physician, licensed athletic trainer, coaches, and other appropriate district personnel pursuant to N.J.S.A. 18A:40-41.2.

Pursuant to N.J.S.A. 18A:40-41.4, a student-athlete who participates in a program of athletic competition and who sustains or is suspected of having sustained a concussion or other head injury while engaged in a program of athletic competition shall be immediately removed from the program of athletic competition by the staff member supervising the program or athletic competition. A student-athlete who was removed from a program of athletic competition shall not participate in further programs of athletic competition until the student-athlete: is examined by a physician or other licensed healthcare provider trained in the evaluation and management of concussions; receives written medical clearance from a physician trained in the evaluation and management of concussions to return to a program of athletic competition; and progresses through the steps outlined in the CDC's Six-Step Return to Play Progression. The student-athlete's written medical clearance shall be reviewed and approved by the school physician.

School personnel shall contact the parent of a student-athlete to inform them of a suspected sports-related concussion or head injury as soon as possible after the incident. School personnel shall provide the parent with a checklist or copy of the return to play protocols outlined in this Policy and Regulation 2431.4.

The student-athlete may not begin the CDC's Six-Step Return to Play Progression until the student-athlete receives a medical examination, provides the required written medical clearance, and the medical clearance is approved by the school physician.

Some symptoms may require immediate medical treatment. Emergency medical responders (911) shall be called if the student-athlete is experiencing a deterioration of symptoms; loss of consciousness; direct neck pain associated with the injury; or any other symptom that may require immediate medical treatment.

The district will provide temporary supports to a student-athlete that has sustained a concussion or other head injury.

The Commissioner of Education and Commissioner of Health educational fact sheet that provides information concerning the use and misuse of opioid drugs in the event a student-athlete is prescribed an opioid for a sports-related injury shall be provided to the parents of student-athletes. The district shall obtain a signed acknowledgement of receipt by the student-athlete and their parent in accordance with the provisions of N.J.S.A. 18A:40-41.10.

The Board shall review this Policy and Regulation 2431.4 annually and update as necessary to ensure it reflects the most current information available on the



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prevention, risk, and treatment of sports-related concussions and head injuries pursuant to N.J.S.A. 18A:40-41.3.

The district shall provide a copy of this Policy and Regulation 2431.4 to all youth sports team organizations that operate on school grounds. In accordance with the provisions of N.J.S.A. 18A:40-41.5, the district shall not be liable for the injury or death of a person due to the action or inaction of persons employed by, or under contract with, a youth sports team organization that operates on school grounds, if the youth sports team organization provides the school district proof of an insurance policy of an amount of not less than \$50,000 per person, per occurrence insuring the youth sports team organization against liability for any bodily injury suffered by a person and a statement of compliance with this Policy and Regulation 2431.4.

Pursuant to N.J.S.A. 18A:40-41.5 and for the purpose of this Policy, a “youth sports team organization” means one or more sports teams organized pursuant to a nonprofit or similar charter or which are member teams in a league organized by or affiliated with a county or municipal recreation department.

New Jersey Department of Education Model Policy and Guidance for Districts on the Prevention and Treatment of Sports-Related Head Injuries and Concussions – August 2023.

Adopted:



POLICY GUIDE

3211 CODE OF ETHICS

The Board of Education endorses the code of ethics for professional educators published by the National Education Association (NEA).

Preamble

The educator, believing in the worth and dignity of each human being, recognizes the supreme importance of the pursuit of truth, devotion to excellence, and the nature of democratic principles. Essential to these goals is the protection of freedom to learn and to teach and the guarantee of equal educational opportunity for all. The educator accepts the responsibility to adhere to the highest ethical standards.

The educator recognizes the magnitude of the responsibility inherent in the teaching process. The desire for the respect and confidence of one's colleagues; of students; of parent(s); and of the members of the community provides the incentive to attain and maintain the highest possible degree of ethical conduct. The Code of Ethics of the Education Profession indicates the aspiration of all educators and provides standards by which to judge conduct.

The remedies specified by the NEA and/or its affiliates for the violation of any provision of this Code shall be exclusive and no such provision shall be enforceable in any form other than one specifically designated by the NEA or its affiliates.

Principle I -- Commitment to the Student

The educator strives to help each student realize **their** potential as a worthy and effective member of society. The educator therefore works to stimulate the spirit of inquiry, the acquisition of knowledge and understanding, and the thoughtful formulation of worthy goals.

In fulfillment of the obligation to the student, the educator:

1. Shall not unreasonably restrain the student from independent action in the pursuit of learning.
2. Shall not unreasonably deny the student access to varying points of view.
3. Shall not deliberately suppress or distort subject matter relevant to the student's progress.
4. Shall make reasonable effort to protect the student from conditions harmful to learning or to health and safety.



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5. Shall not intentionally expose the student to embarrassment or disparagement.
6. Shall not, on the basis of **any of the protected categories listed at N.J.A.C. 6A:7-1.1(a)**, unfairly:
 - a. Exclude any student from participation in any program;
 - b. Deny benefits to any student; or
 - c. Grant any advantage to any student.
7. Shall not use professional relationships with students for private advantage.
8. Shall not disclose information about students obtained in the course of professional service, unless disclosure serves a compelling professional purpose or is required by law.

Principle II – – Commitment to the Profession

The education profession is vested by the public with a trust and responsibility requiring the highest ideals of professional service.

In the belief that the quality of the services of the education profession directly influences the nation and its citizens, the educator shall exert every effort to raise professional standards to promote a climate that encourages the exercise of professional judgment, to achieve conditions which attract persons worthy of the trust to careers in education, and to assist in preventing the practice of the profession by unqualified persons.

In fulfillment of the obligation to the profession, the educator:

1. Shall not in an application for a professional position deliberately make a false statement or fail to disclose a material fact related to competency and qualifications.
2. Shall not misrepresent **their** professional qualifications.
3. Shall not assist entry into the profession of a person known to be unqualified in respect to character, education, or other relevant attribute.
4. Shall not knowingly make a false statement concerning the qualifications of a candidate for a professional position.



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5. Shall not assist a non-educator in the unauthorized practice of teaching.
6. Shall not disclose information about colleagues obtained in the course of professional service unless disclosure serves a compelling professional purpose or is required by law.
7. Shall not knowingly make false or malicious statements about a colleague.
8. Shall not accept any gratuity, gift, or favor that might impair or appear to influence professional decisions or actions.

Adopted:



POLICY GUIDE

5570 SPORTSMANSHIP

The Board of Education requires that all individuals involved in or attending the athletic and intramural programs sponsored by the Board exhibit sportsmanship when representing the school at any athletic event. Sportsmanship is defined as abiding by the rules of the contest as defined or accepted by the participating teams. In exhibiting sportsmanship all participants shall:

1. **Respect** and follow the rules of the contest;
2. Recognize skilled performance of others regardless of affiliation;
3. Display respect for all individuals participating in the athletic event;
4. Treat opponents in an empathetic manner; and
5. Congratulate opponents in victory or defeat.

Unsportsmanlike conduct shall include, but not be limited to, the following:

1. Any person (**athletic department, staff member, student athlete, or a fan or spectator associated with the school district**) who strikes or physically abuses an official, coach, player, or spectator;
2. Any person (**athletic department, staff member, student athlete, or a fan or spectator associated with the school district**) who intentionally incites participants or spectators to **violent or abusive** action;
3. Any person (**athletic department, staff member, student athlete, or a fan or spectator associated with the school district**) who uses obscene gestures or **profane** or unduly provocative language or action towards officials, coaches, opponents, or spectators;
4. Any person (**athletic department, staff member, student athlete, or a fan or spectator associated with the school district**) who engages in **harassing verbal or physical** conduct which exhibits bias based on **any of the protected categories listed at N.J.A.C. 6A:7-1.1(a)**;
5. Any school or athletic staff member who is **publicly critical of a game official, opponents, and/or opposing coaches/players**;



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6. Other conduct judged by the **Principal or designee** _____ to be unsportsmanlike in character; and
7. Any violation of the rules of the New Jersey State Interscholastic Athletic Association.

Schools are not permitted to conduct pre-meet/game activities of an intimidating nature, e.g., the use of fog machines, the blaring of sirens or loud music/unusual sound effects, strobe/unusual lighting effects, or similar type activities.

Failure to exhibit good sportsmanship may subject the individual to disciplinary action as deemed appropriate by the Board.

NJSIAA General Information Constitution By-laws Rules and Regulations 2023-2024.

Adopted:



POLICY GUIDE

5750 EQUITABLE EDUCATIONAL OPPORTUNITY

The Board of Education **will ensure** all students enrolled in the schools of this district shall be afforded **an equitable educational opportunity** in strict accordance with law. No student shall be denied access to or benefit from any educational program or activity or from a co-curricular or athletic activity on the basis of **any of the protected categories listed at N.J.A.C. 6A:7-1.1(a)**. The Board shall assure that all students are free from harassment, sexual or otherwise.

The Board directs the Superintendent to allocate faculty, administrators, support staff members, curriculum materials, and instructional equipment supplies among and between the schools and classes of this district in a manner that ensures equivalency of educational opportunity throughout this district. The school district's curricula in the following areas will promote mutual acceptance and respect among students; and enable students to interact effectively with others, regardless of **any of the protected categories listed at N.J.A.C. 6A:7-1.1(a)**:

1. School climate/learning environment;
2. Courses of study, including physical education;
3. Instructional materials and strategies;
4. Library materials;
5. Software and audio-visual materials;
6. Guidance and counseling;
7. Extra-curricular programs and activities; **and**
8. Testing and other assessments.

Affirmative action shall be taken to ensure that students are protected from the effects of discrimination, in accordance with Policy 2260. Students who experience less than equal educational opportunities or experience discrimination shall use the procedure established by Regulation 5750 to report and/or appeal any harassment or discriminatory practice.

The conduct of teaching staff members shall exemplify the highest principles of equality and democracy. Conduct and attitudes that display discrimination are contrary to the policies of this Board and, further, are destructive to the self esteem that this Board wishes to encourage in all students. A teaching staff member's act of derision or enmity, in any form, against a person or persons on the basis of **any of the protected categories listed at N.J.A.C. 6A:7-1.1(a)** shall be considered to



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be conduct unbecoming to a professional staff member of this district and shall be subject to appropriate discipline.

The Superintendent shall develop and promulgate a procedure by which a student or parent may appeal Board policy, district practice, or the act or omission of any district employee that allegedly violates this Policy.

Adopted:



POLICY GUIDE

5841 SECRET SOCIETIES

The Board of Education **prohibits certain** student organizations **declared harmful as defined in N.J.S.A. 18A:42-5 and 18A:42-6.**

No **student** organization will be granted the use of school facilities or permitted the use of the name of the school or this school district unless that organization has first been approved by the **Principal or designee**. The application for such approval will set forth the purposes, constitution, and bylaws of the organization; its membership qualifications; and the process by which a person becomes a member.

No **student** organization will be approved if its purposes conflict with the authority and goals of this Board or the best interests of the students of this district; if membership is drawn from outside the currently enrolled student body; if membership qualifications are based on considerations of **any of the protected categories listed at N.J.A.C. 6A:7-1.1(a)** or any other consideration not appropriate to the purpose of the organization; or if any qualifying student who applies may be denied membership.

Nothing in this Policy shall prevent or otherwise deny participation in constitutionally protected prayer consistent with protections of the First Amendment of the United States Constitution.

A student who seeks to form or is a member of a fraternity, sorority, or other secret organization formed in whole or in part of students enrolled in this district may be disciplined by this Board. The Board reserves the right to require that any student attest as to **their** membership in a secret organization.

Adopted:



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5842 EQUAL ACCESS OF STUDENT ORGANIZATIONS

The Board of Education will permit the use of school facilities by student-initiated organizations for non-curricular student activities. A student-initiated organization, regardless of the size of the group, will not be denied an opportunity to meet and use school facilities on the basis of **any of the protected categories listed at N.J.A.C. 6A:7-1.1(a)** or the political, philosophical, or other content of the speech at their meeting.

An application for permission to meet on school premises shall be made to the **Principal or designee**, who shall grant permission provided **it is determined that:**

1. The activity has been initiated by students;
2. Attendance at the meeting is voluntary;
3. The meeting is for a lawful purpose;
4. The meeting does not materially and substantially interfere with the orderly conduct of instructional activities in the school;
5. Nonschool persons do not direct, conduct, control, or regularly attend the activity; and
6. The activity is adequately supervised by appropriately certified school district staff.

A student-initiated group granted permission to meet on school premises shall be subject to the same rules and regulations that govern the meetings of student organizations sponsored by this Board, except as provided by this Policy.

Participation in a student-initiated meeting must be available to all students who wish to attend and cannot be denied on the basis of **any of the protected categories listed at N.J.A.C. 6A:7-1.1(a)**. The Board will not permit the organization of a fraternity, sorority, or secret society **in accordance with N.J.S.A. 18A:42-5 and 18A:42-6**.

Access to school facilities by student organizations will be provided within the governing principles of the First Amendment of the Constitution of the United States.



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School district staff involvement in student organizations shall be in accordance with the governing principles of the First Amendment of the Constitution of the United States.

An appropriately certified staff member shall be assigned to attend a student-initiated meeting in a custodial capacity and shall not participate in the activity while serving in this custodial capacity. No teaching staff member shall be **required** to attend a student-initiated meeting if the content of the speech at the meeting is contrary to **their** beliefs.

The Principal **or designee** may take such actions as may be necessary to maintain order and discipline on school premises and to protect the safety and well-being of students and staff members.

Adopted:



POLICY GUIDE

7610 VANDALISM

The Board of Education believes that all school district property should be respected and all persons who use or have access to school district property should respect such property and take pride in the institutions of this community and the schools of this district.

Any person who purposely or knowingly damages school district property or damages school district property recklessly or negligently in the employment of fire, explosives, or another dangerous means listed in accordance with N.J.S.A. 2C:17-2 or purposely or recklessly tampers with the tangible property of the school district so as to endanger school district property shall be reported to the appropriate law enforcement agency. **Pursuant to N.J.S.A. 18A:37-3, the parent(s) of any minor who shall injure any public or nonpublic school property shall be liable for damages for the amount of injury to be collected by the Board or the owner of the premises in any Court of competent jurisdiction, together with costs of suit.**

A person convicted of an offense of **criminal mischief** that involves an act of graffiti may, in addition to any other penalty imposed by the Court, be required to pay the school district monetary restitution in the amount of the pecuniary damage caused by the act of graffiti and to perform community service, which may include removing the graffiti from the property, in accordance with N.J.S.A. 2C:17-3.c. **If community service is ordered by the Court, it shall be for either not less than twenty days or not less than the number of days necessary to remove the graffiti from the property.**

A person who purposely defaces or damages district property with any symbol that exposes persons to violence, contempt, or hatred on the basis of **any of the protected categories listed at N.J.A.C. 6A:7-1.1(a)** may have committed guilty of a crime and shall be reported to the appropriate law enforcement agency in accordance with Policy and Regulation 8465, N.J.A.C. 6A:16-6.3, and the Memorandum of Agreement with Local Law Enforcement.

The Board may also report to the appropriate law enforcement agencies any person whose vandalism of school property is serious or chronic.

Adopted:



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9323 NOTIFICATION OF JUVENILE OFFENDER CASE DISPOSITION

Principals have a need to receive and have access to juvenile justice proceedings involving juveniles who are registered students in the school building. The Principal or **designee** shall have access to information relating to juvenile justice proceedings in accordance with N.J.S.A. 2A:4A-60.

The Principal or **designee, on a confidential basis**, may request from law enforcement agencies at the time of charge, adjudication, or disposition, information as to the identity of a juvenile student charged, **the offense charged**, the adjudication, and the disposition. The Principal or **designee** may inform school staff members of this information if the Principal or **designee** deems it appropriate for maintaining order, safety, or discipline in the school or for planning programs relevant to the juvenile's educational and social development. This information will not become part of the juvenile student's permanent school record and shall not be maintained except as authorized by regulation of the **New Jersey Department of Education (NJDOE)**.

A law enforcement or prosecuting agency shall, at the time of a charge, adjudication, or disposition, **send written notice** to the Principal or **designee** of the school where the juvenile is enrolled, of the identity of the juvenile charged, the offense charged, the adjudication, and the disposition if:

1. The offense occurred on school property or a school bus, occurred at a school-sponsored function, or was committed against an employee or official of the school;
2. The juvenile was taken into custody as a result of information or evidence provided by school officials; or
3. **The offense**, if committed by an adult, would constitute a crime, and the offense:
 - a. Resulted in death or serious bodily injury or involved an attempt or conspiracy to cause death or serious bodily injury;
 - b. Involved the unlawful use or possession of a firearm or other weapon;
 - c. Involved the unlawful manufacture, distribution, or possession with intent to distribute a controlled dangerous substance or controlled substance analog;



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- d. Was committed by a juvenile who acted with a purpose to intimidate an individual or group of individuals because of race, color, religion, sexual orientation, or **ethnicity**; or
- e. Would be a crime of the first, second, or **third degree**.

Information provided to the **Principal or designee pursuant to N.J.S.A. 2A:4A-60.d** shall be treated as confidential **but may be made available to such members of the staff and faculty of the school as the Principal or designee deems appropriate for maintaining order, safety, or discipline in the school or for to planning programs relevant to a juvenile's educational and social development.** This information will not become part of the juvenile student's permanent school record and shall not be maintained except as authorized by regulation of the **NJDOE**.

Law enforcement or the prosecuting agency may provide the **Principal or designee** with information identifying one or more **juvenile students** who are under investigation or have been taken into custody for the commission of any act that would constitute an offense if committed by an adult when the law enforcement or prosecuting agency determines that the information may be useful to the **Principal or designee** in maintaining order, safety, or discipline in the school or in planning programs relevant to the juvenile's educational and social development. Information provided in accordance with **N.J.S.A. 2A:4A-60.e** shall be treated as confidential, but the **Principal or designee** may inform school staff members of this information if the **Principal or designee** deems it appropriate for maintaining order, safety, or discipline in the school or for planning programs relevant to the juvenile's educational and social development. No information provided **pursuant to N.J.S.A. 2A:4A-60** shall be maintained.

The **Principal or designee** who requests and/or receives information as specified in this Policy shall notify the Superintendent or designee within twenty-four hours of **the request being made. In accordance with N.J.S.A. 53:1-20.6, the Principal or designee shall notify the Superintendent or designee of any applicable fees associated with the request.**

The school district shall comply with the **NJDOE** rules and regulations concerning the creation, maintenance, and disclosure of student records regarding ~~school~~ **Principal or designee** notification of juvenile offender case disposition and this Policy.

Adopted:



CLOSTER PUBLIC SCHOOLS
POLICY #1644
DISCRETIONARY UNCOMPENSATED LEAVE

The Board of Education recognizes, under certain circumstances, the interests of the school district and of an individual staff member may be served by the staff member's extended absence from the school district for a purpose other than personal disability. Leaves for a staff member's personal disability shall be in accordance with the provisions of applicable personal disability leave law. Nothing in this policy shall be construed as to limit a staff member's right to request a reasonable accommodation pursuant to P.L. 101-336, Americans with Disabilities Act of 1990 (ADA).

The Board reserves the right to establish the conditions under which a discretionary uncompensated leave may be requested by a staff member, recommended by the Superintendent, and approved by the Board. A staff member may only request a discretionary uncompensated leave to commence after the staff member has used all their eligible sick days; vacation days, if applicable; personal days; and Federal and State Family Leave time in accordance with the provisions of the applicable law.

Professional certificated staff employed in the district for ten years or longer of continuous full-time service may be granted a discretionary uncompensated leave for an academic sabbatical only for full-time study in an accredited institution, which cannot be accomplished while employed full-time. If granted, a sabbatical leave will not require the employee to use any sick, vacation, or personal days.

The duration of a discretionary uncompensated leave requested by a staff member must extend to the end of the school year in which the leave is requested to cause the least interruption to the school's instructional program. A staff member may only request a discretionary uncompensated leave to occur once every third school year after a prior discretionary uncompensated leave was taken. For example, a staff member on an approved discretionary uncompensated leave ending on June 30, 2024 (2023-24 school year) is not eligible to request a subsequent discretionary uncompensated leave to commence until the 2027-2028 school year.

An approved discretionary uncompensated leave shall be without pay and without health insurance paid for by the school district. A twelve-month staff member on an approved discretionary uncompensated leave shall pay the total cost of their health insurance from the day their leave commences through June 30 of that school year. The Board will pay its share of the staff member's health insurance when the twelve-month staff member returns to work on July 1. A ten-month staff member on an approved discretionary uncompensated leave shall pay the total cost of their health insurance from the day their leave commences through August 30 of that school year. The Board will pay its share of the staff member's health insurance when the ten-month staff member returns to work on or about September 1. If the staff member wants to maintain the school district's health insurance while on an approved discretionary uncompensated leave, the staff member shall pay the total cost of their health insurance for the subsequent month by the first day of each month of the leave.

A staff member requesting a discretionary uncompensated leave must submit a written request to the Superintendent at least thirty calendar days prior to the requested leave commencing unless the leave is not foreseeable, at which time the written request must be provided to the Superintendent as soon as practicable. The Superintendent will review the request and make a recommendation to the Board upon considering the reason for the leave; the documentation submitted supporting the leave;

the duration of the leave; the level of disruption to the students and the school district operations; the budgetary implications of approving the request; the staff member's attendance history; the staff member's assignment; the staff member's performance evaluations; the availability of a qualified substitute; the staff member's specialized certification or qualifications; and any other issues and concerns in considering such a request. The Superintendent shall review each request with the Board, and an approval or denial of the request will be provided to the staff member within five business days of the Board's decision. All requests will be determined on a case-by-case basis, considering all the circumstances of the request. Any approval or denial of a request for a discretionary uncompensated leave shall not establish a precedent to be followed by any subsequent discretionary uncompensated leave requests.

ADOPTED:

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Equal Employment Opportunity
Complaint Procedure
Feb 24
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R 1530 EQUAL EMPLOYMENT OPPORTUNITY COMPLAINT PROCEDURE

A. Purpose and Application

1. The purpose of this procedure is to give any district employee or candidate for employment the opportunity to appeal an alleged denial of equal employment opportunity in violation of State statutes and administrative codes, and Federal laws and Policy 1530, guaranteeing “equal access to all categories of employment without discriminating on the basis of any of the protected categories listed at N.J.A.C. 6A:7-1.1(a).
2. This procedure is intended to facilitate an equitable and just resolution of a dispute at the most immediate level and should be implemented in an informal manner.
3. Every reasonable effort will be made to expedite the process in the interest of a prompt resolution. Time limits may, however, be extended with the consent of all parties.
4. All participants in the procedure will respect the confidentiality that this district accords to information about individual employees.

B. Definitions

1. “Board of Education” means the Board of Education of **this** school district.
2. “Complaint” means an alleged discriminatory act or practice.
3. “Complainant” means a staff member who alleges a discriminatory act or practice.
4. “Day” means a working or calendar day as identified.



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5. “Discriminatory act or practice” means denial of equal employment opportunity in violation of State statutes and administrative codes and Federal laws and Policy 1530.
6. “School district” means **this school district**.

C. Procedure

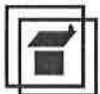
1. A complainant who believes that **they have** been harmed or adversely affected by a discriminatory practice or act prohibited by law and/or policy shall discuss the matter with **their** immediate supervisor in an attempt to resolve the matter informally.
2. If the matter is not resolved to the satisfaction of the complainant within thirty working days **of the discussion with their supervisor**, the complainant may submit a complaint to the Affirmative Action Officer. **The complaint may be reported: in person; in writing; verbally by telephone; by mail to the office address; or by electronic mail. The complaint may be reported during business or non-business hours.**
3. The complaint **shall** include:
 - a. The complainant’s name and address;
 - b. The specific act or practice **of which** the complainant complains;
 - c. The school employee, if any, responsible for the allegedly discriminatory act;
 - d. The results of discussions conducted in accordance with C.1. **above; and**
 - e. The reasons why **the results of the discussions were** not satisfactory **to the complainant**.
4. The Affirmative Action Officer will investigate the matter informally and will respond to the complaint in writing no later than seven working days after receipt of the complaint **filed in accordance with C.2. above**. A copy of the complaint and the response will be forwarded to the Superintendent.
5. The Affirmative Action Officer’s **written response** may be appealed to the Superintendent in writing within three working days



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after it has been received by the complainant. The appeal will include the original complaint, the response to the complaint, and the complainant's reason for rejecting the response. A copy of the appeal must be given to the staff member alleged to have acted discriminatorily.

6. On **their** timely request (that is, submitted before the expiration of the time within which the Superintendent must render a decision), the complainant will be given an informal hearing before the Superintendent, at a time and place convenient to the parties, but no later than seven working days after the request for a hearing has been submitted. The Superintendent may also require the presence at the hearing of the staff member charged with a discriminatory act and any other person with knowledge of the act.
7. The Superintendent will render a written decision in the matter no later than seven working days after the appeal was filed or the hearing was held, whichever occurred later. Copies of the decision will be given to all parties.
8. The complainant may appeal the Superintendent's decision to the Board by filing a written appeal with the Board Secretary no later than three working days after receipt of the Superintendent's decision. The appeal shall include:
 - a. The original complaint;
 - b. The response to the complaint;
 - c. The Superintendent's decision;
 - d. A transcript of the hearing, if one has been made, or a summary of the hearing to which all parties have consented; and
 - e. The complainant's reason for believing the Superintendent's decision should be changed.
9. A copy of the appeal to the Board must be given to the staff member, if any, charged with a discriminatory act.
10. The Board will review all papers submitted and may render a decision on the basis of the proceedings below. If the complainant so requests, the Board may convene a hearing, at which all parties may be represented by counsel and may present and examine witnesses, who will testify under oath.



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11. The Board will render a written decision no later than forty-five calendar days after the appeal was filed or the hearing held, whichever occurred later. Copies of the decision will be given to all parties.
12. The complainant will be informed of **their** right to appeal the Board's decision to the:
 - a. Commissioner of Education
New Jersey State Department of Education
P.O. Box 500
Trenton, New Jersey 08625-0500 **or the**
 - b. New Jersey Division on Civil Rights
Central Regional Office
Office of the Attorney General
140 East Front Street – 6th Floor
Trenton, New Jersey 08625-0090

D. Record

1. The records of any complaint processed in accordance with this procedure shall be maintained in a file kept by the Affirmative Action Officer.
2. A copy of the decision rendered at the highest level of appeal **finding a discriminatory act has occurred shall** be kept in the **personnel file of the employee found to have committed a discriminatory act.**

Issued:



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R 2200 CURRICULUM CONTENT

Courses of study and instructional materials and programs shall be designed to eliminate discrimination **on the basis of any of the protected categories listed at N.J.A.C. 6A:7-1.1(a)** and promote understanding and mutual respect between children.

The Superintendent or designee shall develop a procedure to address and eliminate any possible bias in the curriculum.

Issued:



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Equity in School
and Classroom Practices Complaint Procedure
Feb 24
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R 2260 EQUITY IN SCHOOL AND CLASSROOM PRACTICES COMPLAINT PROCEDURE

A. Purpose and Application

1. The purpose of this procedure is to give any student or the parent(s) of a student the opportunity to appeal an alleged violation of the district's Affirmation Action Plan for school and classroom practices, as set forth in Policy 2260.
2. This procedure is intended to facilitate an equitable and just resolution of a dispute at the most immediate level and will be implemented in an informal manner.
3. Every reasonable effort will be made to expedite the process in the interest of a prompt resolution. Time limits may, however, be extended with the consent of all parties.
4. All participants in the procedure will respect the confidentiality that this district accords to information about individual students.

B. Definitions

1. "Affirmative Action Officer" means the district official responsible for the coordination of activities relating to compliance with the Affirmative Action Plan.
2. "Affirmative Action Plan" means the Affirmative Action Plan for school and classroom practices adopted by the Board of **Education**.
3. "Board of Education" means the Board of Education of **this** school district.
4. "Complainant" means a student or parent(s) who believes that **they** have been harmed or adversely affected by a failure to enforce the district's Affirmative Action Plan.



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5. “Complaint” means an unresolved problem concerning the interpretation or application by an officer or employee of this school district of law and regulations regarding the Affirmative Action Plan.
6. “Day” means a working or calendar day as identified.
7. “Student” means an individual enrolled in any formal educational program provided by the school district.
8. “School district” means **this school district**.
9. “Violation” means the failure of a district official or employee to take the positive steps outlined in Policy 2260 and/or included in the Affirmative Action Plan.

C. Procedure

1. A complainant shall discuss **their** complaint with the staff member most closely involved in an attempt to resolve the matter informally.
2. If the matter is not resolved to the satisfaction of the complainant within thirty working days **of the discussion with the staff member most closely involved**, the complainant may submit a complaint to the Affirmative Action Officer. **The complaint may be reported: in person; in writing; verbally by telephone; by mail to the office address; or by electronic mail. The complaint may be reported during business or non-business hours.**
3. The complaint **shall** include:
 - a. The student’s name and, in the complaint of a person acting on behalf of the student, the name and address of the complainant;
 - b. The specific failure to act **of which** the complainant complains;
 - c. The school employee, if any, responsible for the alleged violation of the Affirmative Action Plan;
 - d. The results of discussions conducted in accordance with C.1. **above**; and



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- e. The reasons why **the results of the discussions were not satisfactory to the complainant.**
4. The Affirmative Action Officer will investigate the matter informally and will respond to the complaint in writing no later than seven working days after receipt of the complaint **filed in accordance with C.2. above.** A copy of the complaint and the response will be forwarded to the Superintendent.
5. The Affirmative Action Officer's **written response** may be appealed to the Superintendent in writing within three working days after it has been received by the complainant. The appeal will include the original complaint, the response to the complaint, and the complainant's reason for rejecting the response. A copy of the appeal must be given to the staff member alleged to have violated the Affirmative Action Plan.
6. On **their** timely request (that is, submitted before the expiration of the time within which the Superintendent must render a decision), the complainant will be given an informal hearing before the Superintendent, at a time and place convenient to the parties, but no later than seven working days after the request for a hearing has been submitted. The Superintendent may also require the presence at the hearing of the staff member charged with violation of the Affirmative Action Plan and any other person with knowledge of the violation.
7. The Superintendent will render a written decision in the matter no later than seven working days after the appeal was filed or the hearing was held, whichever occurred later. Copies of the decision will be given to all parties and to the Board.
8. The complainant may appeal the Superintendent's decision to the Board by filing a written appeal with the Board Secretary no later than three working days after receipt of the Superintendent's decision. The appeal shall include:
 - a. The original complaint;;
 - b. The response to the complaint;;
 - c. The Superintendent's decision;;



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- d. A transcript of the hearing, if one has been made, or a summary of the hearing to which all parties have consented; and
- e. The complainant's reason for believing the Superintendent's decision should be changed.

9. A copy of the appeal to the Board must be given to the staff member, if any, charged with a violation of the Affirmative Action Plan.

10. The Board will review all papers submitted and may render a decision on the basis of the proceedings below. If the complainant so requests, the Board may convene a hearing, at which all parties may be represented by counsel and may present and examine witnesses, who will testify under oath.

11. The Board will render a written decision no later than forty-five calendar days after the appeal was filed or the hearing held, whichever occurred later. Copies of the decision will be given to all parties.

12. The complainant will be informed of **their** right to appeal the Board's decision to the Commissioner of Education or to the New Jersey Division on Civil Rights.

D. Record

1. The records of any complaint processed in accordance with this procedure shall be maintained in a file separate from the student's cumulative file. A notation shall be made in the student's file of the presence of the record in the separate file.

2. **A copy of the decision rendered at the highest level finding a violation of the Affirmative Action Plan has occurred shall be kept in the personnel file of the employee found to have committed a violation of the Affirmative Action Plan.**

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R 2423 BILINGUAL EDUCATION

A. Definitions – N.J.A.C. 6A:15-1.2

1. “Alternate English language proficiency assessment” (alternate ELP assessment) means a New Jersey Department of Education (Department)-approved assessment for students with the most significant cognitive disabilities that assesses a student’s English language proficiency (ELP) on the four domains of listening, speaking, reading, and writing, and that is aligned with the English Language Development (ELD) standards and the Individuals with Disabilities Education Act (IDEA).
2. “Bilingual education program” means a full-time language instruction educational program (LIEP) in all courses or subjects provided in accordance with N.J.S.A. 18A:35-18. Students in a bilingual education program receive instruction in the primary language of multilingual learners (ML) enrolled in the program and in English, while also receiving English as a second language (ESL) instruction. Educators use the primary language of instruction to enhance literacy in the primary language and as a support in the development of listening, speaking, reading, and writing skills in English. Students also receive instruction in the history and culture of the country, territory, or geographic area that is the native land of the parents and families of MLs enrolled in the program, and in the history and culture of the United States.
3. “Bilingual part-time program” means an instructional program alternative in which students receive their academic content area classes in English language arts (ELA) and mathematics instruction with a certified bilingual teacher who provides instruction in the primary language of the MLs in the program, as well as ESL instruction.
4. “Bilingual resource program” means an instructional program alternative in which students receive instruction and resources that are individualized for each student, daily instruction from a certified bilingual teacher in academic content areas as identified by the school district, as well as ESL instruction.



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5. “Bilingual tutorial program” means an instructional program alternative in which students receive one period of instruction from a certified bilingual teacher in an academic content area required for graduation, a second period of tutoring in another required content area, as well as ESL instruction.
6. “Class period” means the time allocated for instruction in academic content areas as part of the regular school schedule for each day in session as set forth at N.J.A.C. 6A:32-8.3. In a block schedule, weekly instruction is equivalent to one class period for each day of school in a given week.
7. “Cut score” means the same as that term is defined pursuant to N.J.A.C. 6A:8-1.3.
8. “Dual language immersion program” means, for the purpose of meeting the LIEP requirements at N.J.S.A. 18A:35-18 and N.J.A.C. 6A:15, a full-time LIEP that provides students structured English language instruction and instruction in a second language in all academic content areas. MLs in the program receive instruction in their primary language, as well as ESL instruction. A dual language immersion program provides daily instruction in English and a minimum of fifty percent of instruction in the primary language of enrolled MLs. A dual language immersion program that is designed to support MLs is sometimes referred to as a two-way bilingual education program.
9. “Early Language Development Standards” means the preschool English language development standards for preschool students developed by WIDA. The standards correspond to five domains of children’s development and learning: approaches to learning, language and communication development, cognition and general knowledge, physical well-being and motor development, and social and emotional development. The standards incorporated herein by reference, are published by the Board of Regents of the University of Wisconsin System, on behalf of the WIDA Consortium and are available at <https://wida.wisc.edu/teach/early>.
10. “Educational activities and programs” means the same as that term is defined pursuant to N.J.A.C. 6A:7-1.3.
11. “Educational equity” means the same as that term is defined pursuant to N.J.A.C. 6A:7-1.3.



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12. “Educational needs” means the particular educational requirements of MLs; the fulfillment of which will provide them with equal educational opportunities.
13. “English as a second language (ESL) program” means a daily class period of second-language acquisition instruction within a LIEP and based on a student’s English language proficiency that teaches the English language development standards and incorporates the cultural aspects of the students’ experiences in their ESL instruction.
14. “English language development standards” or “ELD standards” means the 2020 Amplification of the English Language Development Standards, Kindergarten – Grade 12 incorporated herein by reference, as amended and supplemented, developed by WIDA. They are the standards and language competencies in listening, speaking, reading, and writing that MLs in preschool programs, and elementary and secondary schools, need to become fully proficient in English and to have unrestricted access to grade-appropriate instruction in challenging academic content areas. The standards are a version of ELA that have been crafted to address the specific developmental stages of students learning English. The standards are published by the Board of Regents of the University of Wisconsin System, on behalf of the WIDA Consortium (www.wida.us) and are available for review at <https://wida.wisc.edu/sites/default/files/resource/WIDA-ELD-Standards-Framework-2020.pdf>.
15. “English language proficiency assessment” or “ELP assessment” means a Department-approved assessment that evaluates a student’s English language proficiency on the four domains of listening, speaking, reading, and writing, and that is aligned with the ELD standards.
16. “English language services” means services designed to improve the English language skills of MLs. The services, provided in school districts with less than ten MLs in Kindergarten through twelfth-grade, are part of the regular school program and are designed to develop proficiency in the ELD standards.
17. “Equal educational opportunity” means the same as that term is defined pursuant to N.J.A.C. 6A:7-1.3.
18. “Exit criteria” means the criteria that must be applied before a student may be exited from a LIEP.



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19. “High-intensity ESL program” means an instructional program alternative in which students receive two or more class periods each day in session of ESL instruction. One period is the standard ESL class, and the other period is a tutorial or ESL reading class.
20. “Instructional program alternative” means a LIEP, other than bilingual education and/or dual language immersion, that may be established by the Board of Education in consultation with, and approval of, the New Jersey Department of Education through a waiver request pursuant to N.J.S.A. 18A:35-18. All students in an instructional program alternative receive an ESL class period each day in session.
21. “Language instruction educational program” or “LIEP” means the program of services in which a ML receives instruction and support to develop and attain English language proficiency while meeting or exceeding the New Jersey Student Learning Standards (NJSLS) in academic content areas. MLs in a LIEP develop proficiency in the English language while they develop skills and knowledge within the academic content areas. A LIEP includes the services that all MLs are entitled to receive, pursuant to N.J.S.A. 18A:35-16 and N.J.A.C. 6A:15. LIEP includes “programs of bilingual education,” pursuant to N.J.S.A. 18A:35-16, and “instructional alternative programs,” pursuant to N.J.S.A. 18A:35-18.
22. “Multicultural curriculum” means the same as that term is defined pursuant to N.J.A.C. 6A:7.
23. “Multilingual learner” or “ML” means a student whose primary language is not English, who is identified through the process set forth in N.J.A.C. 6A:15, and who is developing proficiency in multiple languages (e.g., English and a primary language). The term is synonymous with “English learner” or “English language learner”.
24. “Newcomer” means any student born outside of the United States who has recently arrived in the United States. Newcomer is an umbrella term that includes a heterogenous group of immigrants; some newcomers may also be MLs or students with interrupted formal education (SIFE).
25. “NJSLS” means the New Jersey Student Learning Standards as defined at N.J.A.C. 6A:8-1.3.



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26. “Parent(s)” means the natural or adoptive parent, legal guardian, surrogate parent appointed pursuant to N.J.A.C. 6A:14-2.2, or a person acting in the place of a parent (such as a grandparent or stepparent with whom the student lives or a person legally responsible for the student’s welfare). Unless parental rights have been terminated by a court of appropriate jurisdiction, the parent retains all rights pursuant to N.J.A.C. 6A:32. In addition, a resource family parent may act as a parent pursuant to N.J.A.C. 6A:32 if the parent’s authority to make education decisions on the student’s behalf has been terminated by a court of appropriate jurisdiction.
 27. “Primary language” means the language or mode of communication in which a ML is most fluent or speaks more regularly than any other language. In the case of a student, the primary language is the language normally used by the student’s parent.
 28. “Sheltered English instruction” means an instructional program alternative to make academic instruction in English understandable to MLs. Sheltered English classes are taught by classroom teachers who deliver instruction in English, may not hold a bilingual/ESL endorsement, but have received training on strategies for instructional adaptation, pursuant to N.J.A.C. 6A:8-1.3, to make academic content areas comprehensible for MLs.
 29. “State Seal of Biliteracy” means a recognition awarded pursuant to N.J.A.C. 6A:8-5.3.
 30. “Statewide home-language survey” or “Statewide HLS” means a standardized questionnaire developed by the Department for school districts to use to help identify which students are potential MLs and which students will require a record review and an ELP assessment to determine whether they are eligible for placement in a LIEP.
 31. “Student with interrupted formal education” or “SIFE” means a ML in grades four to twelve who has experienced disruptions in their formal education that took place outside of the United States.
- B. Identification of Eligible Multilingual Learners – N.J.A.C. 6A:15-1.3
1. The school district shall use, at the time of enrollment, the multi-step process set forth at N.J.A.C. 6A:15-1.3(a)1 through (a)3 and B.1.a. through B.1.c. below to identify MLs enrolled in the school district.



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- a. The district shall administer to each student enrolled in the school district the Statewide HLS. The district shall use the Statewide HLS to determine which students in preschool to twelfth-grade have a primary language(s) other than English and, therefore, may be a ML. The Statewide HLS shall be completed, in writing, or by verbal interview by an individual with knowledge of the student, such as a parent(s), trained school district personnel, or a bilingual or ESL teacher;
- b. Following the administration of the Statewide HLS, the district shall conduct a records review process to determine whether the student is a ML.
 - (1) The records review process may include, but is not limited to, reviewing available information about the student's overall academic performance from current or prior years; observations of teaching staff members who have worked with the student; interviews with the student or the student's parent or family in their primary language; and/or additional school records as needed in compliance with State and Federal student privacy laws; and
- c. The district shall then determine the English language proficiency of all Kindergarten to twelfth-grade students who are found eligible through N.J.A.C. 6A:15-1.3(a)1 or (a)2 and B.1.a. or B.1.b. above and whose primary language is other than English by administering an ELP assessment. Students who do not meet the Department-established cut score on the ELP assessment shall be considered MLs and shall be offered entry into the district's LIEP.
 - (1) Preschool students who are identified, pursuant to the processes set forth at N.J.A.C. 6A:15-1.3(a)1 and (a)2 and B.1.a. and B.1.b. above, as having a primary language other than English shall be identified as MLs. Prior to the start of their Kindergarten year, the district shall administer an ELP assessment to preschool MLs as part of the screener process to determine the ML's English language proficiency level.
 - (2) The district shall also use age-appropriate methodologies to identify preschool MLs to



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determine their individual language development needs.

2. The district shall maintain a roster indicating all identified students whose primary language is other than English and who are MLs.
- C. Board Requirements, Including Language Instruction Educational Programs for Multilingual Learners – N.J.A.C. 6A:15-1.4
1. The district shall provide all preschool to twelfth-grade MLs enrolled in the school district pursuant to N.J.S.A. 18A:7F-46 and 18A:7F-54 with equal educational opportunities and all educational activities and programs, including required courses and support services defined at N.J.A.C. 6A:15-1.4(b) through (e) and C.2. through C.5. below to prepare MLs to meet or exceed the NJSLs for high school graduation. The instructional opportunities shall be designed to assist MLs to fully comprehend all subject matter and demonstrate their mastery of all NJSLs academic content areas.
 - a. Instructional opportunities may also include individualized and targeted supports, as needed by MLs.
 - b. The district shall ensure that all educational services, activities, and programs incorporate a linguistically and culturally responsive, multicultural curriculum in accordance with N.J.S.A. 18A:35-4.35, 18A:35-4.36, and 18A:35-4.36a. to ensure educational equity aligned to the Board of Education’s Comprehensive Equity Plan, pursuant to N.J.A.C. 6A:7.
 2. The Board shall provide all MLs with a LIEP.
 - a. The Board shall provide appropriate instructional programs to preschool MLs pursuant to N.J.A.C. 6A:15-1.4(c) and C.3. below.
 - b. Whenever there are twenty or more MLs in Kindergarten through twelfth-grade in any one language classification enrolled in the school district, a LIEP shall include bilingual education or dual language immersion programs pursuant to N.J.A.C. 6A:15-1.4(e) and C.5. below, unless waived pursuant to N.J.A.C. 6A:15-1.15 and N. below.
 - c. Whenever there are ten or more MLs in Kindergarten through twelfth-grade enrolled in the school district, an ESL program shall be provided.



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- d. Whenever there are at least one, but fewer than ten MLs in Kindergarten through twelfth-grade enrolled in the school district, the Board shall provide the MLs with English language services. English language services shall be provided as part of the regular school program.
 - e. Instructional program alternatives may be implemented pursuant to N.J.A.C. 6A:15-1.15 and N. below.
3. The Board shall provide appropriate instructional programs to eligible preschool MLs based on the New Jersey Preschool Program Implementation Guidelines and the New Jersey Preschool Teaching and Learning Standards of Quality, pursuant to N.J.A.C. 6A:13A – Elements of High-Quality Preschool Programs.
- a. A program that meets the New Jersey Preschool Teaching and Learning Standards of Quality and is approved, pursuant to N.J.A.C. 6A:13A, will be considered a preschool LIEP.
4. The Board shall establish bilingual education or dual language immersion programs whenever there are twenty or more MLs in any one language classification enrolled in the school district in Kindergarten through twelfth-grade, pursuant to N.J.S.A. 18A:35-18. Bilingual education or dual language immersion programs shall:
- a. Be designed to prepare MLs to acquire sufficient English knowledge and skills to meet the NJSLS. All MLs participating in bilingual and dual language immersion programs shall also receive a class period of ESL instruction each day in session;
 - b. Include a curriculum that is aligned to the NJSLS and the ELD standards and includes primary language instruction delivered to further master literacy in the primary language and as a support in the development of English proficiency;
 - c. Include the full range of required courses and activities offered on the same basis and under the same rules that apply to all students within the school district; and
 - d. Utilize a curriculum for bilingual education programs that is adopted by the Board.



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5. The Board shall provide at least one class period of ESL instruction each day in session based on a student's English language level to all MLs placed in a LIEP.
 - a. The Board shall develop and adopt an ESL curriculum that addresses the ELD standards to address the instructional needs of MLs.
 - b. The ESL curriculum shall be cross-referenced to the school district's bilingual education and academic content area curricula to ensure that ESL instruction is correlated to all academic content areas taught.

6. The Board may establish dual language immersion programs to meet the requirement at N.J.A.C. 6A:15-1.4(b)2. and C.2.b. above and N.J.S.A. 18A:35-15 through 18A:35-26.
 - a. Dual language immersion programs shall be designed to help students achieve proficiency in English and in a second language while mastering academic content area skills.
 - b. Instruction shall be in all courses or subjects of study that allow students to meet all grade promotion and graduation standards.
 - c. Classes in dual language immersion programs shall be comprised of at least fifty percent MLs.
 - d. The program may be coordinated with the school district's world languages program.
 - e. Dual language immersion programs that are not established to provide the LIEP services required pursuant to N.J.S.A. 18A:35-15 through 18A:35-26 do not have to comply with the requirements of N.J.A.C. 6A:15, Policy 2423, and this Regulation.

7. The Board may establish a newcomer program for a limited duration in time to address the needs of recent immigrant students, particularly SIFEs, before the students transition to a general education classroom. A high-quality newcomer program shall:
 - a. Be age-appropriate;
 - b. Include content that relates to the NJSLs;



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- c. Include social-emotional learning; and
 - d. Include courses that are credit-bearing and count toward graduation pursuant to N.J.A.C. 6A:8, or promotion requirements to allow students to meet grade-level standards within a reasonable period of time.
 - 8. The Board shall offer sufficient courses and other relevant supplemental instructional opportunities in grades nine through twelve to enable MLs to meet or exceed the NJSLs for graduation. When sufficient numbers of students are not available to form a bilingual class in an academic content area, the Board shall develop, in consultation with and approved by the Department, plans to meet the needs of the students.
 - 9. In addition to N.J.A.C. 6A:15-1.4(a) through (h) and C.1. through C.8. above, the Board shall design additional programs and services to meet the special needs of eligible MLs. The additional programs and services shall include, but not be limited to, individualized and targeted supports through Title I programs; special education; career and technical education programs; gifted and talented education services; supports to help MLs earn a State Seal of Biliteracy pursuant to N.J.A.C. 6A:8-5.3; and individualized learning opportunities pursuant to N.J.A.C. 6A:8-5.1.
 - 10. The Board may establish a program in bilingual education or dual language immersion for any language classification with fewer than twenty students.
 - 11. The Board shall establish a process for how MLs in high school may meet the world language or ELA course graduation requirements, pursuant to N.J.A.C. 6A:8-5.1, by applying credits earned in an ESL course. The Board shall verify on a student's record that the applicable ESL credits meet or exceed the NJSLs at the high school level.
- D. Approval Procedures – N.J.A.C. 6A:15-1.5
- 1. The school district providing a LIEP shall submit a plan every three years to the Department for approval.
 - 2. The Board of Education's LIEP plan shall demonstrate that:



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- a. For Kindergarten through twelfth-grade, LIEP curricula include or are aligned with:
 - (1) The NJSLS;
 - (2) The ELD standards; and
 - (3) A multicultural curriculum, pursuant to N.J.S.A. 18A:35-4.36a and N.J.A.C. 6A:7.
- b. For preschool, the ML instruction and support meets the language instruction requirements in the New Jersey Preschool Program Implementation Guidelines and the New Jersey Preschool Teaching and Learning Standards of Quality, pursuant to N.J.A.C. 6A:13A and the curricula include or are aligned with:
 - (1) The NJSLS;
 - (2) The ELD standards for preschool; and
 - (3) A multicultural curriculum, pursuant to N.J.S.A. 18A:35-4.36a and N.J.A.C. 6A:7.
- c. MLs have equitable access to educational activities and programs in a manner aligned to the Board's Comprehensive Equity Plan, pursuant to N.J.A.C. 6A:7.
- d. School district staff engage in ongoing and continuous program evaluations that shall include regular reviews of student performance data (for example, graduation rates and assessment results) and other measures (for example, absenteeism, disciplinary records, and course enrollment) to evaluate whether MLs in the district have equitable access to educational opportunities, including, but not limited to, gifted and talented programs; advanced coursework and dual enrollment; work-based learning opportunities; extra-curricular activities; and career counseling.
- e. Preschool students participate in instructional activities pursuant to N.J.A.C. 6A:13A.



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- f. Bilingual and dual language immersion programs promote bilingualism, biliteracy, cross-cultural competency, high levels of academic achievement in both languages, and a path, if available, toward attaining the State Seal of Biliteracy.
 3. The Board's LIEP plan submitted to the Department for approval shall include information on the following:
 - a. Identification of MLs in preschool through twelfth-grade;
 - b. LIEP description;
 - c. The number of staff hired for the LIEP by certificate type;
 - d. Bilingual and ESL curriculum;
 - e. Evaluation design;
 - f. Review process for a student's exit from ML status; and
 - g. A budget for all components of the LIEP.
 4. The Department will review the plan to ensure the Board has a system of support for all MLs that is aligned to N.J.A.C. 6A:15, Policy 2423, and this Regulation. The Department may request modifications of the plan, as appropriate, and shall determine whether to approve the Board's plan.
- E. Supportive Services – N.J.A.C. 6A:15-1.6
1. Students enrolled in a LIEP shall have equal educational opportunities, including full access to educational opportunities and services available to other students in the district.
 2. The school district shall provide MLs with linguistically and culturally responsive supportive services, such as academic counseling; tutoring; career guidance; and mental health counseling. Bilingual personnel who are trained in social-emotional learning and are familiar with and knowledgeable about the unique assets and needs of the MLs, including newcomers and SIFEs, and their parents, shall provide the services.
- F. Professional Development – N.J.A.C. 6A:15-1.7



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1. As part of the district- and school-level plans for professional development requirements at N.J.A.C. 6A:9C-4.2, the Board of Education shall describe professional learning for bilingual, ESL, and academic content teachers whose classroom instruction is in English; administrators who supervise bilingual/ESL programs; and administrators and any personnel who observe and evaluate teachers of MLs.
 2. The district- and school-level professional development plan shall:
 - a. Include instructional adaptational strategies, pursuant to N.J.A.C. 6A:8-3.1, and training on appropriate assessments to help MLs meet the NJSLS and the ELD standards;
 - b. Address the needs of bilingual and ESL teachers, who shall receive training in the use of the ESL curriculum and the ELD standards; and
 - c. Ensure all teachers receive training on the ELD standards and how to provide linguistically and culturally accessible instruction and appropriate modifications and accommodations for MLs.
- G. Certification – N.J.A.C. 6A:15-1.8
1. All teachers of bilingual programs shall hold a valid New Jersey instructional certificate with an endorsement for the appropriate grade level and/or academic content area and a standard certificate with a bilingual/bicultural education endorsement, pursuant to N.J.S.A. 18A:6-38 et seq., N.J.S.A. 18A:35-15 to 26, and N.J.A.C. 6A:9B-11.5.
 2. Dual language immersion programs, for the purpose of meeting the LIEP requirements at N.J.S.A. 18A:35-18; N.J.A.C. 6A:15; Policy 2423; and this Regulation may be taught by one or more teaching staff members. In these dual language immersion programs, the following endorsements to an instructional certificate shall be fulfilled by one or more teaching staff members:
 - a. An endorsement for the appropriate grade level and/or academic content area being taught; and
 - b. An endorsement in bilingual/bicultural education or world languages.



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- (1) A teaching staff member of a language other than English has demonstrated linguistic competence in the language of their instruction, pursuant to N.J.A.C. 6A:9B-10.5 or 11.5(a)2.
 3. All teaching staff members of ESL classes shall hold a valid New Jersey instructional certificate with an ESL endorsement, pursuant to N.J.S.A. 18A:6-38 et seq. and N.J.A.C. 6A:9B-11.6.
 4. All teaching staff members providing English language services shall hold a valid New Jersey instructional certificate.
- H. Language Instruction Educational Program Placement, Assessment, Exit, and Reentry – N.J.A.C. 6A:15-1.9
1. All MLs from Kindergarten through twelfth-grade shall be enrolled in a LIEP established by the Board of Education in accordance with N.J.A.C. 6A:15-1.4(b) through (f) and C.2. through C.6. above, N.J.A.C. 6A:15-1.15(a) and N.1. below, and N.J.S.A. 18A:35-18 and N.J.S.A. 18A:35-22.
 2. Students identified as MLs shall be assessed annually using ELP assessments to measure the progress toward English language proficiency and to determine readiness for exiting the LIEP. Students who meet the criteria for Statewide alternate assessments, pursuant to N.J.A.C. 6A:14-4.10(a)2, shall be assessed annually using an alternate ELP assessment.
 3. A ML enrolled in the LIEP shall be placed in a classroom(s) where the primary language of instruction is English when the ML has demonstrated readiness to exit a LIEP first by achieving the Department-established cut score on an ELP or alternate ELP assessment. The student's readiness shall be further assessed by the use of a Department-established English language observation form that considers, at a minimum: classroom performance; the student's reading level in English; the observations of the teaching staff members responsible for the educational program of the student; and performance on achievement tests in English.
 - a. Pursuant to 34 CFR §200.6(h)(4)(ii), a ML with a disability whose disability makes it impossible for the student to be assessed in a particular domain because there are no appropriate accommodations for assessing the student in that domain may be exited from ML status based on the student



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meeting the Department-determined cut score on the remaining domains in which the student was assessed.

4. When the review process for exiting a student from a LIEP has been completed, the district shall notify, by written communication, the student's parent of the placement determination. If the parent or a teaching staff member disagrees with the student's placement, the parent or teaching staff member may appeal the placement to the Commissioner of Education, pursuant to N.J.S.A. 18A:6-9 and N.J.A.C. 6A:3, after exhausting the school district's appeal process.
5. A parent may remove a student who is enrolled in a LIEP pursuant to N.J.S.A. 18A:35-22.1.
 - a. A student who is identified as a ML and whose parent refuses placement in a LIEP shall still access and meet the academic expectations of the NJSLS. Pursuant to N.J.A.C. 6A:8, N.J.A.C. 6A:15-1.6, and E. above, the district shall ensure that students whose parents refuse placement are provided the appropriate instructional adaptations and appropriate assessment modifications and accommodations for Statewide assessments.
6. The district shall monitor, for a minimum of two years, the academic progress of students who are exited from a LIEP to ensure that the students are continually meeting or exceeding the NJSLS when the curriculum and instruction are delivered in English.
7. Newly exited students who are not academically progressing in classes where English is the primary language of instruction may be considered for reentry to a LIEP as follows:
 - a. After a minimum of one-half an academic year and within two years of exit, the teaching staff member delivering instruction in English may recommend retesting with the approval of the Principal.
 - b. A waiver of the minimum time limitation may be approved by the Executive County Superintendent upon request of the Superintendent if the student is experiencing extreme difficulty in adjusting to classes where English is the primary language of instruction.
 - c. The recommendation for retesting shall be based on the teaching staff member's documented observation of a



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student's academic performance and data-based determination that the student is experiencing difficulties due to problems in using the English language to communicate effectively with peers and adults; understand directions given by the teaching staff member; and/or comprehend basic verbal and written materials.

- d. The student shall be tested using a different form of the English language proficiency assessment than the one used to exit the student from the LIEP.
- e. If the student scores below the Department-determined cut score on the English language proficiency assessment, the student shall be reenrolled into a LIEP.

I. Graduation Requirements for Multilingual Learners – N.J.A.C. 6A:15-1.10

All MLs shall satisfy requirements for high school graduation pursuant to N.J.A.C. 6A:8-5.1(a).

J. Location – N.J.A.C. 6A:15-1.11

1. All Kindergarten through twelfth-grade LIEPs shall be conducted within classrooms within the school district pursuant to N.J.S.A. 18A:35-20, except under the following circumstances:

- a. A LIEP is conducted in another school district as part of a joint program, pursuant to N.J.A.C. 6A:15-1.13 and L. below; or
- b. A ML's individualized learning opportunity, pursuant to N.J.A.C. 6A:8-5.1(a)2, occurs outside of the school district's classrooms.

K. Notification – N.J.A.C. 6A:15-1.12

1. The district shall notify, by written communication, the parent of a ML of the fact that their child has been identified as eligible for placement in a LIEP.

- a. The district shall issue the notification within thirty calendar days of the start of the school year.



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- b. For a student who enrolls after the beginning of the school year, the district shall issue the notification within fourteen calendar days of the student being placed in a LIEP.
 2. The notice shall be in writing and in the language in which the parent possesses a primary speaking ability, and in English, and shall include the following information:
 - a. Why the student was identified as a ML;
 - b. Why the school district determined the student needs to be placed in a LIEP that will help the student develop and attain English proficiency and meet the NJSLS;
 - c. The student's level of English language proficiency, how the level of English language proficiency was assessed, and the student's performance in academic content areas;
 - d. The method of instruction the school district will use to serve the student, including a description of other instruction methods available and how those methods differ in content, instructional goals, and the use of English and a primary language, if applicable;
 - e. How the program will meet the student's specific needs in attaining English language proficiency and meeting or exceeding the NJSLS;
 - f. The program's exit requirements, the expected amount of time that the ML will need to successfully achieve in classrooms where the language of instruction is English, and, in the case of high school students, the expected rate of graduation;
 - g. How the LIEP will meet the objectives of the individualized education program of a student with a disability; and
 - h. A statement that the parent may decline the child's enrollment in a LIEP, and that the parent shall be given an opportunity to do so or to select a different type of LIEP service available at the child's school.
 3. The district shall send progress reports to the parents of students enrolled in a LIEP in the same manner and frequency as progress



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reports are sent to the parent of other students enrolled in the school district.

4. Progress reports shall be written in English and in the primary language spoken by the parent of students enrolled in the LIEP.
5. The district shall notify the parent when the student meets the exit criteria and is placed in a monolingual English program. The notice shall be in English and in the language in which the parent possesses a primary speaking ability.

L. Joint Programs – N.J.A.C. 6A:15-1.13

1. With approval of the Executive County Superintendent on a case-by-case basis, the Board of Education may join with another district Board to provide:
 - a. A LIEP; and
 - b. An individualized learning opportunity, pursuant to N.J.A.C. 6A:8-5.1(a)2, to a ML who chooses to utilize it to meet the 120-credit graduation requirement, in whole or in part.

M. Parental and Family Engagement – N.J.A.C. 6A:15-1.14

1. The Superintendent or designee shall provide for the maximum practicable engagement of the parent of MLs in the development and review of program objectives and dissemination of information to and from the Boards of Education and communities served by the LIEP.
 - a. This duty includes ensuring all information regarding a ML's educational experience is available in the language in which the parent possesses a primary speaking ability, and in English. This information includes, but it not limited to: district- and school-level policies; invitational letters regarding school or district programs; information regarding student discipline policies and procedures; registration and enrollment; report cards; requests for parent permission for student participation in district or school activities; parent-teacher conferences; parent handbooks; and gifted and talented programs.
2. With the exception of a Board implementing an English language services or ESL program, each Board implementing a LIEP shall



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establish a parent advisory committee on bilingual education of which the majority membership shall be the parents of MLs.

N. Waiver Process Provided by Statute – N.J.A.C. 6A:15-1.15

- I. A school district that has twenty or more students eligible for the bilingual education program in Kindergarten through twelfth-grade may request annual approval from the Department to waive the requirement at N.J.A.C. 6A:15-1.4(d) and C.4. above and, instead, to establish an instructional program alternative if the school district is able to demonstrate that it would be impractical to provide a full-time bilingual program due to the age range, grade span, and/or geographic location of eligible students.
 - a. Instructional program alternatives that shall be established include, but are not limited to: the bilingual part-time program; the bilingual resource program; the bilingual tutorial program; the sheltered English instruction program; and the high-intensity ESL program.
 - b. All instructional program alternatives shall be designed to assist MLs to develop English language proficiency while learning the knowledge and skills for academic content areas to meet or exceed the NJSLS.
 - c. Instructional program alternatives shall be developed in consultation with the Department based on student enrollment and achievement data.
 - d. A Board of Education implementing instructional program alternatives annually shall submit to the Department student enrollment and achievement data that demonstrate the continued need for the programs.
 - e. Instructional program alternatives shall be approved annually by the Department based on the Department's review of student enrollment and achievement data.

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PROGRAM

R 2431.4/page 1 of 12

Prevention and Treatment of Sports-Related
Concussions and Head Injuries

Feb 24

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R 2431.4 PREVENTION AND TREATMENT OF SPORTS-RELATED CONCUSSIONS AND HEAD INJURIES

The following procedures shall be followed to implement N.J.S.A. 18A:40-41.1 et seq., the New Jersey Department of Education Model Policy and Guidance for Districts on the Prevention and Treatment of Sports-Related Head Injuries and Concussions, and Policy 2431.4.

A. Prevention

1. The following steps may be taken to prevent concussions and head injuries and ensure the safety of student-athletes:
 - a. Limit the number of stunts during cheerleading practice.
 - (1) When stunting is performed, spotters shall be used and the surface shall be soft and in good condition; and
 - (2) Safe stunting techniques shall be taught and student-athletes shall not be permitted to attempt new or difficult stunts without proper instruction and a coach on hand.
 - b. Ensure student-athletes have appropriate supervision during practices and a designated safe practice facility in good condition for the activity.
 - c. Ensure the use of appropriate fitted and maintained safety equipment.
 - d. Ensure student-athletes avoid unsafe actions such as:
 - (1) Hitting another student-athlete in the head;
 - (2) Using their head to contact another student-athlete;



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- (3) Making illegal contacts; and
- (4) Trying to injure or put another student-athlete at risk for injury.
- e. Limit the amount of contact during practices. This may include:
 - (1) Limiting the amount of practice time that includes scrimmages or full-speed drills.
- f. Teach student-athletes proper techniques and ways to avoid hits to the head.
- g. Keep a close eye on student-athletes in positions that are at increased risk for concussion to help spot a potential concussion.

B. Possible Signs or Symptoms of Concussion

1. Some mild traumatic brain injuries and concussion symptoms may appear right away, while others may not appear for hours or days after the injury. These symptoms may be observed by coaches, licensed athletic trainers, school/team physicians, school nurses, teachers, parents, or a teammate. Below are a few examples of possible signs and symptoms of a concussion:
 - a. The student-athlete grabs or holds head after a play or hit - "Hands to Head";
 - b. The student-athlete appears to be "shaking it off";
 - c. The student-athlete appears dazed or "foggy";
 - d. The student-athlete forgets plays or demonstrates short term memory difficulty;
 - e. The student-athlete cannot recall injury or events just before or just after the injury;
 - f. The student-athlete answers questions slowly or inaccurately;
 - g. The student-athlete has a headache;



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- h. The student-athlete is nauseous or is vomiting;
- i. The student-athlete is experiencing balance problems or dizziness;
- j. The student-athlete is experiencing double vision or changes in vision;
- k. The student-athlete is experiencing sensitivity to light or sound/noise;
- l. The student-athlete is feeling sluggish or foggy;
- m. The student-athlete is having difficulty with concentration and short-term memory;
- n. The student-athlete is experiencing sleep disturbance; and
- o. The student-athlete is experiencing irritability and/or mood changes.

- 2. Any possible signs or symptoms of a concussion shall be reported by the student-athlete participating in a program of athletic competition to the coach(es), athletic trainer, school or team physician, school nurse, and/or parent.

C. Treatment

- 1. Pursuant to N.J.S.A. 18A:40-41.4, a student-athlete who participates in a program of athletic competition and who sustains or is suspected of having sustained a concussion or other head injury while engaged in a program of athletic competition shall be immediately removed from the program of athletic competition by the staff member supervising the program of athletic competition.
- 2. The staff member supervising the student-athlete during the program of athletic competition shall immediately contact the school physician, athletic trainer, or school nurse to examine the student-athlete.
- 3. Emergency medical responders (911) shall be called if the student-athlete is experiencing a deterioration of symptoms, loss of consciousness, or direct neck pain associated with the injury pursuant to D. below.



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4. A student-athlete who is removed from a program of athletic competition shall not participate in further programs of athletic competition until:
 - a. The student-athlete is evaluated by a physician or other licensed healthcare provider trained in the evaluation and management of concussions and receives written clearance from a physician trained in the evaluation and management of concussions to return to the program of athletic competition; and
 - (1) The student-athlete's written medical clearance from a physician must indicate a medical examination has determined:
 - (a) The student-athlete's injury was not a concussion or other head injury, the student-athlete is asymptomatic at rest, and the student-athlete may return to regular school activities and is no longer experiencing symptoms of the injury while conducting those activities; or
 - (b) The student-athlete's injury was a concussion or other head injury and the student-athlete's physician will monitor the student-athlete to determine when the student-athlete is asymptomatic at rest and when the student-athlete may return to regular school activities and is no longer experiencing symptoms of the injury while conducting those activities.
 - (2) The student-athlete's written medical clearance shall be reviewed and approved by the school physician.
 - (3) A student-athlete who has suffered a concussion or other head injury may not begin the CDC's Six-Step Return to Play Progression as outlined in E. below until the student-athlete receives a medical examination and provides the required written medical clearance to the Principal or designee.
 - (4) A written medical clearance not in compliance with the provisions of C.4.a. above will not be accepted.



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- b. A student-athlete who has suffered a concussion or other head injury returns to regular school activities without the need for additional support and is no longer experiencing symptoms of the injury when conducting those activities.
 - (1) If school is in session, a student-athlete who has suffered a concussion or other head injury must return to regular school activities without symptoms or need for additional support before returning to a program of athletic competition as part of the CDC's Six-Step Return to Play Progression.
 - (2) If school is not in session, a student-athlete who has suffered a concussion or other head injury must return to their normal daily activities without symptoms as part of the CDC's Six-Step Return to Play Progression.

D. Symptoms Requiring Immediate Medical Assessment (911/Emergency Evaluation)

- 1. The following symptoms requiring immediate medical assessment include, but are not limited to:
 - a. The student-athlete loses consciousness;
 - b. The student-athlete has a headache that gets worse and does not go away;
 - c. The student-athlete is experiencing weakness, numbness, decreased coordination, convulsions, or seizure;
 - d. The student-athlete is experiencing repeated vomiting and/or intractable retching;
 - e. The student-athlete is slurring speech or exhibiting unusual behavior (disoriented);
 - f. The student-athlete has one pupil (the black part in the middle of the eye) larger than the other; and
 - g. The student-athlete cannot recognize people or places and/or gets confused, restless, or agitated.



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E. CDC's Six-Step Return to Play Progression for Students Who Have Suffered a Concussion or Other Head Injury

1. The return of a student-athlete to a program of athletic competition shall be in accordance with the CDC's Six-Step Return to Play Progression recommendations and any subsequent changes or other updates to those recommendations as developed by the CDC. Recovery is individual.

a. As applicable, the student-athlete's treating healthcare provider may guide the student-athlete through the return to play protocol while experiencing mild symptoms as part of the treatment.

b. In addition, the student-athlete's treating healthcare provider may adjust the treatment plan prior to Step Six, full return to competition.

c. Clearance from a student-athlete's physician trained in the evaluation and management of concussions is required before returning to full competition.

2. Six-Step Return to Play Progression

a. Step 1: Back to Regular Activities

The student-athlete is back to their regular activities (such as school).

b. Step 2: Light Aerobic Activity

The student-athlete shall begin with light aerobic exercise only to increase a student-athlete's heart rate. This means about five to ten minutes on an exercise bike, walking, or light jogging. No weightlifting at this point.

c. Step 3: Moderate Activity

The student-athlete shall continue with activities to increase a student-athlete's heart rate with body or head movement. This includes moderate jogging, brief running, moderate-intensity stationary biking, or moderate-intensity weightlifting (less time and/or less weight from their typical routine).



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d. Step 4: Heavy, Non-Contact Activity

The student-athlete shall add heavy, non-contact physical activity, such as sprinting/running, high-intensity stationary biking, regular weightlifting routine, or non-contact sport-specific drills (in three planes of movement).

e. Step 5: Practice & Full Contact

The student-athlete may return to practice and full contact (if appropriate for the sport) in controlled practice.

f. Step 6: Competition

The student-athlete may return to competition.

3. It is important for a student-athlete's parent(s), coach(es), and teachers to watch for concussion symptoms after each day's Six-Step Return to Play Progression activity.
4. A student-athlete should only move to the next step if they do not exhibit any new symptoms at the current step.
5. If a student-athlete's symptoms return or if they develop new symptoms, this could be a sign the student-athlete is overexerting. The student-athlete shall stop these activities and the student-athlete's medical provider shall be contacted. After more rest and no concussion symptoms, the student-athlete can start at the previous step.

F. Temporary Supports for Student-Athletes with Sports-Related Head Injuries or Concussions

1. Initial rest followed by a gradual return to activity during healing is recommended. Accordingly, consideration of the cognitive effects in returning to the classroom is also an important part of the treatment of sports-related concussions and head injuries.
2. Mental exertion increases the symptoms from concussions and affects recovery. To recover, cognitive rest is just as important as physical rest. Reading, studying, computer usage, texting, even watching movies if a student-athlete is sensitive to light/sound, can slow a student-athlete's recovery. Managing the symptoms through a balance of rest and activity is the key to recovery.



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- a. The district will provide support for student-athletes diagnosed with a concussion.
- b. The student-athlete's health care provider will handle short-term medical accommodations.
3. Collaboration between the student-athlete's health care provider and the school may be necessary. If accommodations are needed for an extended time, the district may want to consider implementing accommodations via a formalized 504 plan.
4. The Principal or designee may address the student-athlete's cognitive needs in the following ways:
 - a. Limit the student-athlete's screen time;
 - b. Have the student-athlete take rest breaks as needed;
 - c. Have the student-athlete spend fewer hours at school;
 - d. Provide the student-athlete more time to take tests or complete assignments. (All courses should be considered);
 - e. Provide the student-athlete help with schoolwork;
 - f. Reduce the student-athlete's time spent on the computer, reading, and writing;
 - g. Provide or grant the student-athlete early passing time to avoid crowded hallways; and/or
 - h. Allow the student-athlete extra time to complete tests or coursework.
5. These supports and/or short-term medical accommodations may be addressed in an individualized healthcare plan for a student-athlete who has suffered a concussion or other head injury.
6. Concussions affect several aspects of brain function, including cognition, balance and coordination, visual tracking and processing, behavior, and others. The symptoms experienced, difficulties faced, and timeline for recovery will vary for each individual.
7. A brief period of relative rest followed by a gradual return to lighter activities is generally considered the best "medicine" for healing concussions or other head injuries. This may include relative rest from both physical and cognitive activities. Each injury, and



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therefore each treatment plan, is different. School personnel, in collaboration with the student-athlete, parents, and the student-athlete's health care provider, are in the best position to create flexible, temporary supports to meet the needs of each student-athlete.

G. Education

1. The CDC offers tips for health professionals and educators on their website. Interscholastic Head Injury Training Programs are available via the CDC website or the National Federation of State High School Associations.
2. This training shall be completed by the school/team physician, licensed athletic trainer, school nurses, coaches, and other relevant school personnel.

H. Other Considerations

1. Educational information for student-athletes on the prevention of concussions shall be reviewed.
2. The importance of early identification and treatment of concussions to improve recovery shall be reinforced.
3. School personnel shall contact the student-athlete's parent and inform them of the suspected sports-related concussion or head injury before allowing the student-athlete to go home after a program of athletic competition.
4. School personnel shall provide the parent of the student-athlete with a checklist or copy of the return to play protocols including the requirement of written clearance from a physician trained in the evaluation and management of concussions before the student-athlete is able to return to a program of athletic competition.

I. Interscholastic Head Injury Training Program

1. The district will adopt an Interscholastic Head Injury Training Program to be completed by the school/team physician, licensed athletic trainer, coaches, and other appropriate district personnel pursuant to N.J.S.A. 18A:40-41.2. The training program shall include:



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- a. The recognition of the signs of head and neck injuries, concussions, and second impact syndrome; and
 - (1) Pursuant to N.J.S.A. 18A:40-41.1.d., if a student-athlete sustains a second concussion while still having symptoms of a previous concussion, it can lead to the severe impairment and even the death of the student-athlete, and is referred to as second-impact syndrome.
- b. The CDC's Six-Step Return to Play Progression or any subsequent changes or other updates developed by the CDC.

J. "Return to Play Progressions" vs. "Therapeutic Progressions"

- 1. In many cases, after the initial rest period, concussed individuals may be encouraged to resume limited activities, including light physical and cognitive activities, even in the presence of some continued symptoms. This may be referred to as "therapeutic progressions," and while some of the activities may overlap with the CDC's Six-Step Return to Play Progression, it is different in the goals and intent from "return to play."
 - a. "Return to play" progressions are intended to test the concussed individual's readiness to perform the activity correctly, and to do so with no symptoms.
 - b. "Therapeutic" progressions are intended to help the individual recover and to help them improve their performance and tolerance to those activities. This may take several days, or longer, at any given step.
 - c. "Therapeutic progressions" should be recommended and supervised by a health care provider familiar with the evaluation and management of concussions, and monitored by a team including the student-athlete, parents, health care provider, and school personnel. Adjustments to the program should be in response to the student-athlete's overall symptom load and progress. It should be remembered that student-athletes may progress at different rates for various aspects of their injury, such as tolerating light to moderate aerobic activity before tolerating being in the classroom, or tolerating schoolwork done at home before tolerating the classroom and school environment. Of note,



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progressions in one aspect of the treatment plan can have a positive effect on other areas as the brain is returning to a more typical overall level of function. A successful treatment plan is one that can adapt appropriately for each student-athlete.

- K. Educating the Community on the District Sports-Related Concussions and Head Injuries Policy
1. The Board shall review Policy 2431.4 and this Regulation annually, and update as necessary to ensure Policy 2431.4 and this Regulation reflect the most current information available on the prevention, risk, and treatment of sports-related concussions and head injuries.
 2. The district may provide regular education and training for staff including administrators, teachers, paraprofessionals, and school counselors regarding concussions and other head injuries as head injuries can happen at any time during the school day or outside of school.
 3. The district is in a unique position to promote healthy behaviors. The district can embed education related to the prevention and treatment of concussions and head injuries through the New Jersey Student Learning Standards Comprehensive Health and Physical Education Standard 2.3 – Safety. In addition, N.J.S.A. 18A:6-2 requires education in accident and fire prevention and N.J.S.A. 18A:35-5 requires education in injury or illness emergencies.

Adopted:



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R 7610 VANDALISM

A. Definitions

1. “Vandalism” means the willful and malicious acts of any person that result in the destruction, defacement, or damage of any property, real or personal, belonging to or entrusted to the Board of **Education**. Vandalism includes arson and **acts** of graffiti.
2. “Arson” means the willful and malicious burning or setting on fire of any building or part of any building owned or operated by the Board, by any person.
3. “Act of graffiti” means the drawing, painting, or making of any mark or inscription on school district real or personal property without the permission of the school district.

B. Reporting Vandalism

1. Any school employee who has reason to believe an act of vandalism has occurred shall immediately report that belief or suspicion to the Principal of the affected building or, if the vandalism occurs at a facility other than a school, the supervisor in charge of the facility.
2. The Principal or supervisor shall promptly institute an investigation of the report by taking these steps as appropriate to the extent and seriousness of the vandalism:
 - a. Requesting the reporting employee to file a report of the evidence giving rise to **their** belief or suspicion that vandalism has occurred;
 - b. Visiting the site of the vandalism and examining its extent, taking photographs as necessary;
 - c. Determining and recording the names of witnesses, if any;
 - d. Interviewing witnesses and requesting their written reports of events;
 - e. Assessing the costs of repair and replacement of any parts of the building, furnishings, and/or equipment; and



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- f. Questioning the person(s), if any, identified as having caused the vandalism.
 3. The Principal will complete and file with the Superintendent a detailed vandalism and property damage report.
 4. The Principal will notify **law enforcement when appropriate and in accordance with applicable laws.**
- C. Penalties and Restitution
 1. A student who vandalizes school property is subject to discipline, which may include suspension or expulsion, in accordance with **Board Policy, Board Regulation, and law.**
 2. A student who vandalizes school property will be held liable for any damages caused by the act of vandalism.
 3. The parent(s) of any minor who **shall injure any public or nonpublic** school property shall be liable for damages **for the amount of the injury to be collected by the Board or the owner of the premises in any Court of competent jurisdiction**, together with costs of suit **in accordance with N.J.S.A. 18A:37-3.**
 - a. The **Principal or designee** _____ shall obtain a professional estimate of the cost of repairs and/or replacements necessitated by the vandalism.
 - b. The **Principal or designee** _____ shall present the student's parent(s) with an itemized bill based on the estimated costs.
 - c. If, within **thirty** _____ calendar days, the student's parent(s) has not paid the bill or made arrangements with the **Principal or designee** _____ for the payment of the bill in periodic installments, the Superintendent shall inform the Board and **may** recommend the Board Attorney commence civil action for the amount due together with costs.
 - d. No diploma, transcript, transfer card, or report card will be issued to the student until all obligations to the Board have been met.



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4. Any person who purposely defaces or damages school property with any symbol that exposes persons to violence, contempt, or hatred on the basis of **any of the protected categories listed at N.J.A.C. 6A:7-1.1(a) may have committed** a crime and shall be reported to the appropriate law enforcement agency **in accordance with Policy and Regulation 8465; N.J.A.C. 6A:16-6.3; and the Memorandum of Agreement with Local Law Enforcement.**
5. Any person who purposely or knowingly damages school district property recklessly or negligently in the employment of fire, explosives, or another dangerous means listed in accordance with N.J.S.A. 2C:17-2, or purposely or recklessly tampers with the tangible property of the school district so as to endanger school district property, will be reported to the appropriate law enforcement agency.
6. A person convicted of an offense of **criminal mischief** that involves an act of graffiti **may, in addition to any other penalty imposed by the Court, be required to pay the school district monetary restitution in the amount of the pecuniary damage caused by the act of graffiti** to perform community service, which may include removing the graffiti from the property, in accordance with N.J.S.A. 2C:17-3.c. **If community service is ordered by the Court, it shall be for either not less than twenty days or not less than the number of days necessary to remove the graffiti from the property.**

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