

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,042.0	1,023.0	1,034.0
On Roll Special Ed Full-Time	158.0	167.0	167.0
On Roll Subtotal	1,200.0	1,190.0	1,201.0
In Private School Placements	4.0	2.0	3.0
Sent to Other Districts Special Ed	19.0	21.0	23.0
Received	23.0	20.0	19.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,480,748	22,382,979	22,967,866
	Total Tuition	10-1300	421,035	242,564	226,480
	Transportation Fees from Individuals	10-1410	14,280	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	295,623	123,000	275,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	150	150
	Interest Earned on Capital Reserve Funds	10-1XXX	0	850	850
	Total Revenues from Local Sources			22,211,686	22,749,543
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	93,632	93,632	93,632
	Extraordinary Aid	10-3131	662,347	0	0
	Categorical Special Education Aid	10-3132	1,055,942	1,277,579	1,399,363
	Categorical Security Aid	10-3177	91,347	91,347	114,037
	Other State Aids	10-3XXX	12,773	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	2,650	0	0
	Total Revenues from State Sources			1,918,691	1,462,558
General Fund Revenues from Federal Sources	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	19,493	0	0
	Total Revenues from Federal Sources		19,493	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,564,682	700,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,010,000	350,000
	Withdrawal from Maintenance Reserve	10-310	0	100,000	340,000
	Transfers from Other Funds	10-5200	2,700	0	0
	Adjustment for Prior Year Encumbrances		0	105,614	0
	Actual Revenues (Over)/Under Expenditures			-1,750,662	0
General Fund Revenues	Total Operating Budget		22,401,908	27,992,397	26,467,378
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	160,315	500	500
	Other Revenue from Local Sources	20-1XXX	133,368	104,161	75,000
	Total Revenues from Local Sources	20-1XXX	293,683	104,661	75,500

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	26,998	27,328	0
	Other Restricted Entitlements	20-32XX	15,520	14,446	13,000
	Total Revenues from State Sources		42,518	41,774	13,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	46,784	106,761	53,500
	IDEA Part B (Handicapped)	20-4420-4429	278,715	302,550	203,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	88,482	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	19,098	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	230,622	318,636	40,000
	CRRSA Act-ESSER II	20-4534	123,170	0	0
	Total Revenues from Federal Sources		826,871	772,947	296,500
Special Revenue Fund Revenues	Total Grants and Entitlements		1,145,679	919,382	385,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	282,690	276,345	301,848
	Total Revenues from Local Sources		282,690	276,345	301,848
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	155,472
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		282,690	276,345	457,320
Debt Service Fund Revenues	Total Repayment of Debt		282,690	276,345	457,320
All Fund Revenues	Total Revenues/Sources		23,830,277	29,188,124	27,309,698
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,830,277	29,188,124	27,309,698

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,799,742	7,385,377	7,249,230
	Special Education-Instruction	11-2XX-100-XXX	2,192,116	2,577,237	2,621,748
	Basic Skills/Remedial-Instruction	11-230-100-XXX	442,893	353,413	511,636
	Bilingual Education-Instruction	11-240-100-XXX	342,898	378,154	457,348
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	40,139	73,931	76,339
	School-Sponsored Athletics-Instruction	11-402-100-XXX	31,000	33,644	37,819
	Before/After School Programs	11-421-XXX-XXX	0	0	20,000
	Summer School	11-422-XXX-XXX	20,966	44,515	40,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,824,377	2,204,355	2,050,804
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	96,194	101,713	103,925
	Undistributed Expenditures-Health Services	11-000-213-XXX	213,330	228,928	211,699
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	429,446	493,087	497,297
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,068,320	1,414,507	1,534,505
	Undistributed Expenditures-Guidance	11-000-218-XXX	263,051	359,910	393,936
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	549,597	603,815	709,292
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	150,511	172,531	165,820
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	194,934	215,776	211,108
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	53,439	74,350	72,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	466,694	633,453	521,296
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	790,866	926,596	880,546
	Undistributed Expenditures-Central Services	11-000-251-XXX	419,166	444,890	419,655
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	183,071	189,697	170,271
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,706,269	2,193,665	2,048,145
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	610,687	741,599	721,302
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,096,411	4,021,620	4,350,716
	Total Undistributed Expenditures			12,116,363	15,020,492
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	150	150
General Fund Current Expenses	Total General Current Expense		21,986,117	25,866,913	26,077,587

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	123,976	93,773	24,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	291,815	2,030,861	364,941
	Interest Deposit to Capital Reserve	10-604	0	850	850
	Total Capital Outlay		415,791	2,125,484	389,791
General Fund Expenses and Transfers	General Fund Grand Total		22,401,908	27,992,397	26,467,378
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	133,368	104,161	75,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,772	2,772	4,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	301	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	4,023	9,910	9,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,764	1,764	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	26,998	27,328	0
Special Revenue Fund Expenses for State Projects	Other	20-XXX-XXX-XXX	6,660	0	0
	Total State Projects	20-XXX-XXX-XXX	42,518	41,774	13,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	46,784	106,761	53,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	278,715	302,550	203,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	123,170	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	230,622	318,636	40,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	88,482	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	19,098	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
Total Federal Projects	20-XXX-XXX-XXX	826,871	772,947	296,500	
Special Revenue Fund Expenses	Total Special Revenue Funds		1,145,679	919,382	385,000

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	282,690	276,345	457,320
	Total Debt Service Funds		282,690	276,345	457,320
All Fund Expenses	Total Expenditures/Appropriations		23,830,277	29,188,124	27,309,698
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,830,277	29,188,124	27,309,698

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,575,319	1,512,720	448,038	448,038
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,316,631	6,800,833	4,791,683	4,442,533
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	400,000	813,985	714,135	374,285
	Legal Reserve	1,000,000	1,200,000	700,000	0
	Unemployment Fund	177,845	177,845	177,845	177,845
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	64,695	82,088	82,088	82,088
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,128	\$16,239	\$18,574	\$19,261	\$19,405
Total Classroom Instruction	\$10,233	\$9,807	\$11,043	\$11,193	\$11,407
Classroom-Salaries and Benefits	\$9,329	\$9,148	\$10,522	\$10,502	\$10,906
Classroom-General Supplies and Textbooks	\$656	\$428	\$234	\$397	\$188
Classroom-Purchased Services	\$248	\$231	\$287	\$294	\$313
Total Support Services	\$2,502	\$2,959	\$3,545	\$3,700	\$3,935
Support Services-Salaries and Benefits	\$2,044	\$2,431	\$2,839	\$2,984	\$3,178
Total Administrative Costs	\$1,775	\$1,825	\$1,991	\$2,204	\$2,035
Administration Salaries and Benefits	\$1,504	\$1,534	\$1,703	\$1,740	\$1,757
Total Operations and Maintenance of Plant	\$1,561	\$1,575	\$1,880	\$2,049	\$1,907
Operations and Maintenance-Salaries and Benefits	\$809	\$861	\$963	\$992	\$939
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$54	\$70	\$110	\$111	\$118
Total Equipment Costs	\$237	\$103	\$24	\$79	\$20
Legal Costs	\$24	\$36	\$29	\$44	\$34
Employee Benefits as a percentage of salaries*	21.17%	22.40%	26.88%	26.08%	27.27%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
140	Parent Tuition	226,480	Tuition for 19 parent pain integrated PreK students
300	Bank Investment Proceeds, Interest Earnings	220,000	Estimated earnings from interest and investment
	Use of Facilities	55,000	Earnings from use of facilities (Korean School, Champions Before and After Care)

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	NORTHERN VALLEY CURRICULUM CENTER - development and update of curricular resources	0
Insurance Coverages and Benefits	NORTHEAST BERGEN COUNTY SCHOOL BOARD INSURANCE GROUP - Provides general liability and worker's compensation insurance based on joint fund rates	0
Municipal/Public Works	BOROUGH OF CLOSTER - Lawn maintenance, waste management and use of facilities	0
Professional Staff Development	NORTHERN VALLEY CURRICULUM CENTER - Consortium of Northern Valley Districts for professional development of staff	0
Purchasing	EDUCATIONAL SERVICES COMMISSION OF NJ - Purchasing Cooperative	0
	ALLIANCE FOR COMPETITIVE ENERGY SERVICES - Natural Gas	0
	HUNTERDON EDUCATIONAL SERVICES COMMISSION - Purchasing Cooperative	0
	EDUCATIONAL DATA SERVICES - Provides bid purchase of classroom supplies, maintenance labor and maintenance vendors	0
Special Education Services	REGION III - OT, PT, Transportation and Behaviorist Services	0
Technology Services	NORTHERN VALLEY REGIONAL HIGH SCHOOL - Integrated phone systems and internet access	0
Transportation Services, including Fuel	NORTHERN VALLEY REGIONAL HIGH SCHOOL - Regular Transportation, Non-Public Transportation, AILO, Northern Valley Special Ed Transportation Consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Closter	(A) General Fund School Levy	22,675,418
	(D) Total School Levy	23,060,247
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,608,131,600
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,889,885,706
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8694
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8842
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7846
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7980

Employee Contract List for District

Name	Category	Measure
Dianne M Smith	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,487
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays and Recess
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dianne M Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Floro M. Villanueva Jr	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$180,139
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays and Recess

Employee Contract List for District

Name	Category	Measure
Floro M. Villanueva Jr	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Scaglione	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/11/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	9
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays and Recess
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Joseph Scaglione	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Scaglione	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Volpitto	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,076
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays and Recess
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,850	
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout upon retirement	



Employee Contract List for District

Name	Category	Measure
Karen Volpitto	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Keith McElroy	Job Title	Assistant Principal
	Job Title II	C & I Supervisor TMS
	Base Annual Salary Amount	\$144,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Keith McElroy	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays and Recess
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kristen Zanin	Job Title	Assistant Principal
	Job Title II	C & I Supervisor HES
	Base Annual Salary Amount	\$128,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays and Recess
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kristen Zanin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lori Cohen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Interim - SpecialServices
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/19/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	7
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays and Recess

Employee Contract List for District

Name	Category	Measure
Lori Cohen	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Vincent McHale	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$225,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent McHale	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays and Recess
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Vincent McHale	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vincent Salvati	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,463
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays and Recess
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible for payout	

Employee Contract List for District

Name	Category	Measure
Vincent Salvati	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
William Tantum	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,925
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
William Tantum	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays and Recess
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported